App F IX 4

Previous References (194) File No 38-45
Serial Nos 1, 2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1 to 2

Part B for January, 1946

SUBJECT

Budget Estimates of the Mysore city Improvement Trust Board, for the year 1945-1946

Sanctions the

L 6569-73 dated 10-1-46

The Chairman, C.I.T. Board, Mysore
& Comptroller

120/C5 91/L

From the Chairman C I T Board Mysore

B 4- 6 210/44-45, d 26-6-45

Fds for sanction the draft Budget Estimates of the C I T Board, for the year 1945-46

---

1) The Board anticipates an income of Rs 15,66,200 (including the opening balance of Rs 15,67,997) for the year 1945-46 This takes into account, the anticipated grant of Rs 7,12,000- for Govt to the Board to meet the commitments during the year as detailed below —

	Rs
1) Acquisition of properties near Olympia Talkies for slum clearance ——	50,000
2) -do —— to the west of Vanivilas Market for slum clearance ——	12,000
3) Forming a straight road from Elgin fountain to District office ——	1,50,000
4) Constructing a standard Dodballapur Tank	1,00,000
5) Cement concreting and laying of roads in the city ——	1,59,000
6) Constructing a new sheep slaughter House at Kesare	65,000

7) Construction of Drains and other Improvement works in the city ——— 65,000 ~~65,000~~

8) Treatment of Tanks and water Courses in and around Tyrore city ——— 1,40,000

Total 7,12,000

2) Only a sum of Rs 75,000/ has been provided in the current years State Budget as grant to the Tyrore city Improvement Trust Board. It is therefore not possible to ~~allot~~ allot a grant in excess of Rs 75,000/ to the Board during the current year.

Besides Estimates for items 4 to 8, of the works mentioned above, have not yet been sanctioned by the Govt.

3) Similarly on the Expenditure side, the Board has proposed an Expenditure of Rs 15,62,084/. The following items are deleted —

		Rs	Remarks
1)	Construction of Sheep Slaughter House at Reserve —	45,000 —	The work not yet sanctioned
2)	" Stadium at Doddakere —	1,00,000 —	do
3)	" Cemeteries and Tarring Roads —	50,000 —	do
4)	" Treatment of Tanks —	1,40,000	

5) The provision under the following heads is reduced having regard to the Revised Estimate for the Year 1944-45 so as to balance the Budget —

Expenditure	Amount asked for Rs	As approved Rs
1) Yadavarao —	1,00,000	84,000
2) Bammanahalli —	100,000	63,000
3 Paduvarahalli —	1,00,000	85,000
4) Re-construction of Channenahalli Road —	30,000	20,000

With the above modifications, the abstract figures will be as follows

Opening Balance —	Rs 6797
Receipts —	922403
Total	929200
Expenditure —	927082
Closing Balance —	Rs 2118

6) Submitted with a draft G.O. for orders

7) In the State Budget for 1945-46, a provision of Rs 75000 is made towards the grant to the Mysore Co-operative Credit Bank. The Mysore has based the preparation of the Budget of the Bank for 1945-46 on the basis of an anticipated Govt. grant of Rs 71,2000

Many of the works for which a grant is taken as having been sanctioned & included in the Budget have not

Treaty work for which have been taken up. Neither plans nor estimates have been prepared in these cases. It would not therefore be of any practical utility to include these grants as if the Govt have committed themselves to the execution of the works. It would therefore be safe to include only the grants as sanctioned in the State Budget for 45-46 the early [illegible] which were included in the ~~estimate~~ budget & duly sanctioned. Hence a draft letter returning the estimates to the Chairman for revision accdg to the above facts is put up for appln.

8) The estimates for return works will also be revised as suggested on the previous page.

Sd/- 29/7/45

9) Case 11-7-45

10) Draft 14/7/45

The Chairman C-D J Board
J 385, d 17-7-45
Returns the Budget with observations

11) A draft reminder is put up

12) Issue advice

1218

R 1131 D 15-8-45 12/8/45
From the Chairman Mysore City Sanit. J. Board
A 1-C-3 4/45-46 D 8-9-45
Returns the Budget estimates for the

Sub A

TYP G SECTION
14 AUG 1945
GEN & REV SECTT

year 1945-46, duly modified and requests sanction to the allotment of grants during the year for the other schemes.

13) The figures in the Draft E.C. are accordingly modified in red ink. The financial position after the above modifications would be as follows.

Opening balance	Rs 10,10,39
Receipts	8,43,961
Total	9,45,000
Expenditure	9,39,176
Closing balance Rs	58.24

14) The Chairman has requested Government to sanction grant for the following Schemes

I Fencing on Straight Road from the Elgin Fountain to District Offices

Government have agreed to grant an advance of Rs 1,50,000/ to the Trust Board in connection with the above Scheme

II Construction of Sheep Slaughter House

The Question is under Correspondence with the Financial Dept.

III Concreting and laying of important roads in the City

The work has not yet been sanctioned.

IV Treatment of Tanks and water ways in and around Mysore

WD 02139—GPB—20 000—26 2 45

C F 69]

Continuation Sheet | File No / Current No 195/ | of | Page

The detailed estimates for the works have been called for

15) The draft reply which we is for orders.

16) May be approved

Secy
26/9

Addl Secy Law
27.9.45

17) Ministry of Edn approved
28/9/

Noted

ADDITIONAL SECRETARY
No 1
Date 27.9.45
GOVERNMENT OF MYSORE

OFFICE OF THE DIRECTOR
FOR EDUCATION & P R
Date 28 9 45
No 2012

18) I have discussed the matter with the Chairman of the Trust Bd and there he may be asked to send the revised Budget Estimates in the light of the discussion I had with him

JH
24/9/45

Noted
6/XI

19) Draft letter
for 6 Nov

20) Draft submd.
JH
7/11

21) Approved
Noted

To the Chairman C I Board Mysore
No L 38033 9.11.1945
called for revised estimates

JH
11/11

9: F 3721

General and Revenue Secretariat | File No | of 194 | [App F III-2

Serial No

From the Chairman C.S.T. Board. Mysore

A I c 54/43-46 d 29-11-43

Fds modified Budget estimate of the C.S.T. Board, for 1943-46

2) According to the re-modified Budget Estimate received from the Chairman, Mysore City Shuhl Trust Board, the Budget figures are as follows —

~~Opening Balance Rs 1,01,039~~
~~Receipts " 6,20,285~~
~~Total Rs 7,21,324~~

Opening balance — Rs 1,01,039
Receipts — 13,58,961
Total — Rs 14,60,000
Expenditure — Rs 14,57,176
Closing balance — Rs — 2824

3) The Chairman has requested the Government for an additional grant of Rs 3,75,000/ in addition to the provision of Rs 75000/ made in the State Budget or in all a Govt grant of Rs 4,50,000/

4) The Financial Department may perhaps be consulted in regard to the additional grant of Rs 3,75,000 now asked for

30/11 5) Refer Ministers Minute at para 18 supra.

6) C.W. to bring up file, Revenue Minister 1/12/43

NOTE—Contn Sheet

2781.

File No | of 194 | General and Revenue Secretariat

Serial No

1)
> Has Chairman sure of Spending
is full amount of Grant asked for
during the Current Year ?
At what Stage is Each work ?
e o/s'd should work up the case
give a definite shape to the
proposals before the A.L.Sec is
consulted.

Sd/-
14/12/48
for
14/12/48

XXX

5) An additional grant of Rs 3, 75 000/- has been asked for the following works.

I Improvement of Madhavaram-Manali Mathulla Rs — 10, 000-

No proposal has been received from the Chairman in this behalf and the scheme is not yet sanctioned

No grant is possible in the absence of either the Schemes or Estimates.
Sd/-
14/12/48

I — Treatment of water ways for Anti-malaria purposes Rs 25, 000-

The connected file is put up. The Chairman had forwarded only an Abstract Estimate for Rs 1, 40 000 with a request that the amount may be provided by the Government early, as the work is most urgent and necessary in the interest of Public health. Detailed Estimates for the work have been called for

Serial No

Flag 'K'

Letter detailed Estimates are awaited - Question need be considered after receipt thereof

From the Director of Public Health

III Underground Drainage Scheme

Rs 33 000/

Further necessary

This includes cost of establishment and the works already sanctioned by Govt

IV Improvement of Adikarnataka Seri and Construction of Model houses

Rs 25 000.

may be separately considered

The scheme is not yet sanctioned

Under consideration Govt

V Improvement of Gokarn. — Rs 10,000

The Scheme is not yet sanctioned.

VI Layout of Roads — Rs 1,50,000.

Concrete proposals may be awaited

Estimates are not yet received and no proposals for financing the Scheme are received yet

VII Ordinary Requisition — Rs 60,000

Actual amounts required will have to be sanctioned & the amount cannot be sanctioned by Sanctioned Grants

cost of this a sum of Rs 40,000/ is required for payment of awards of last year

VIII Formation of Procession Route

Rs 1,00,000.

The connected file is sent for The Chairman has been requested to forward detailed Estimate for the above work to the Chief Engr for Roads and Buildings, for scrutiny and remarks

Flag R

IX Construction of Drainage and

may be awaited Letter from Govt

NOTE—Contn Sheet

receipt

Serial No

Other Works Rs 1,85,000/-

Fresh Estimates to the extent of Rs 53,691/- have already been Sanctioned, till the end of August '45

The balance amount is required for completing the incomplete works of last year and urgent works to be taken up during the current year.

It is doubtful if the Estimates can be ready by the time they could be taken up for the working season of the year 1945

X Shifting of Kuruvarahalli village Rs 30,000/

It is reported that this work is taken up as per orders of Govt, as a very urgent measure. The file is sent up. The opinion of the Revenue Comm on the above proposal has been called for

Hold

will be reminded to send it soon

(7) The Revised Estimate of the Board for the year 1944-45, under Expenditure head was Rs 10,29,538 and there was a heavy closing balance of Rs 1,01,039/- It is therefore doubtful if the Board can work out a heavy grant of Rs 14,57,176/- under all heads during the current official year But the works mentioned above are

Sec 14/12

Serial No

of an urgent nature and ~~the finance of~~ the Trust Board is not in a position to meet them copies in all the items

It is however usual to settle up the question of ways and means of financing these schemes at the time of sanctioning the relative Estimates and the comparative urgency of the works included in the programme

29) Kind reference is invited to the ~~the~~ index at para 18 supra

14/12

Referred by supra for orders

Reviewed 15/12/55

How much is the nature of sanction now sought? I don't understand the position in full Asst Secy please speak 15/12

15/12/55

32 My marginal remarks are for perusal

33) Unless specific schemes & detailed Estimates are ready, there is no question of sanctioning such heavy Expenditure

34) for one thing, it is really

NOTE—Contn Sheet

Serial No

difficult for the Chairman to carry out works during the remaining five months of the year, of an aggregate value of nearly fourteen lakhs

35) As Each Scheme of Estimate is received, the question of sanctioning it with financial concurrence will be taken up. It is therefore premature to consider the proposals in the shape now received by Govt

36) If approved, the draft D.O put up on 28/9/ may be sent. The Chairman will be asked to submit detailed proposals in respect of every urgent item. From the administrative point of view, it seems best to defer the sanction of a heavy Expdre to the tune of 14 Lakhs for this municipality, especially when there is no prospect of expending it in the official year

Minister for Edn & Pub Hlth) Dave 4/1/46

4/1/46

Dated 5.1.46 No 3936.

Serial No

305

There is already a delay of more than 6 months in according sanction to the Budget estimates and it was up to the Secretariat to have sanctioned the estimates in time to enable the Trust Board to execute the work. During my discussions with the Chairman of the Trust Board on 2-11-45 I instructed him to include urgent items such as improvement of Madhagere, betterment of waterways for Attimalavu improvement of Dr. Caspers, Tunde Hamd drainage scheme etc and the revised proposals now received are in accordance with the instructions. The Chairman had also discussions with the Diwan & took his approval Administration Sanction may be accorded to the revised estimates now sent and the Chairman may be asked to submit immediately specific proposals in respect of items which can be executed when the Close

NOTE—Contnl Sheet

37.21
L

File No | of 194 | General and Revenue Secretariat

Serial No

of the Current year.

[illegible] JHD
[illegible] 7/1/46

[illegible] 7 JAN 46 OFFICE

[illegible] 3 P.M. at [illegible]

[illegible] Chairman Trust Board also was present at the meeting JHD 8/1/46

[illegible] 8

[illegible] Date 8 1 46 No 4025

[illegible] 9/1/46

3721/2

General and Revenue Secretariat | File No. | of 194 | [App F III-2

	Serial No	
2)		4) 1) Issue at once 3) 2) resubmit with a draft letter conveying the instructions of Chairman F.C. 5 90 ms. 9/1/46 To The Chairman C.S.T. Board " Director of P. Health " Chief Engr. for Roads " Controller K 6376-73/XII 38-45-2 D 10/1/46 Sanctions to Budgets for 1945-46.
		4) 3) Submit with a draft letter to the Chairman, C.S.T. Board, Mysore, in accordance with orders at paras 3 & 4 Submit Issue at once 11/1 11/1/46 The Chairman C.S.T. Board Mysore K 6669 D 12-1-46. Copies accordingly

TYPING SECTION
10 JAN 1946
GEN. & REV SECTT

TYPING SECTION
11 JAN 1946

File No. of 194 .

General and Re Secretariat

	Serial No

Office of the Chairman,
City Improvement Trust Board Mysore

No. C-210/44-45/Encl.1

Dated 25th June 1945

FROM
R.RAMACHANDRA RAO BHOMBORE, Esq, B.A.,
CHAIRMAN,
City Improvement Trust Board,
Mysore

GEN & REV SECT
20 JUN 1945
L S G BRANCH

To
C.Narayanaswamy Naidu, Esq., B.A., B.L.,
Legal Remembrancer & Secretary to the
Government of His Highness the Maharaja
of Mysore, Law Department, Bangalore

Sir,

I have the honour to forward herewith a copy of the Proceedings of the Special Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Chairman's Office on Thursday the 21st June 1945 at 9-30 A.M., approving the Revised Budget for 1944-45 and the proposed Budget Estimates for 1945-46, which will be submitted shortly, for obtaining kind sanction of Government

I have the honour to be,
Sir,
Your most obedient servant,

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD.

No.B4.C.210/44-45. Dated 22nd June 1945

Proceedings of the Special Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Chairman's Office on Thursday the 21st June 1945 at 9-30 A.M.

Present.

R RAMACHANDRA RAO BOMBORI Esq., B.A., (Chairman

1. T. Ramaiya, Esq., B.A., (Hons)
2 The Health Officer, City Municipal Council, Mysore
3. The Vice-President, -do-
4 Very Rev. Father Maurice Quegtiner,
5. F. C. Devaraj Urs, Esq.,
6. B Narayanaswamy, Esq., B A., B.L.,

Absent.

7- The Director of Public Health in Mysore, Bangalore.
8. T. Mariyappa, Esq., B.A , LL.B.,

519. Revised Budget for 1944-45 and the Budget Estimates for 1945-46 of the Mysore City Improvement Trust Board.

(1) The Revised Budget for 1944-45 is approved

(2) The Budget Estimates for 1945-46 were discussed and approved as follows.-

Opening Balance for 1945-46	..	Rs. 6,797/-
Receipts for do.	..	15,59,403/-
Total...		Rs.15,66,200/-
Expenditure for 1945-46		Rs.15,62,084/-
Closing Balance do		4,116/-
Total		Rs 15,66,200/-

Resolved that the Government may be requested to sanction the Revised Budget for 1944-45 and the proposed Budget for 1945-46

(3) The Board requests the Government to kindly sanction the following ordinary and special grants proposed for 1945-46 in view of the importance and urgency of the schemes proposed to be taken up:-

1	Acquisition of properties near Olympia Talkies for slum clearance	50,000/-
2	-do- to the west of Vanivilas Market for slum clearance. ..	12,000/-
3	Forming a straight road from Elgin Fountain to District Office	1,50,000/-
4	Constructing a stadium in Doddakere Tank.	1,00,000/-
5.	Cement concreting and tarring of roads in the City. ..	1,50,000/-

P T O

6. Constructing a New Sheep Slaughter House at Kesare. ..	.. Rs.	45,000/-
7. Construction of drains and other important works in the City. ..	.. "	65,000/-
8. Treatment of tanks and water courses in and around Mysore City for antimalarial purposes. ..	.. "	1,40,000/-
Total.	.. Rs.	7,12,000/-

(4) The proposal to entertain one additional Lorry Driver on a pay of Rs.25-1-40 and one additional Cleaner on a pay of - Rs.15-1-20 is approved.

(5) Resolved that subject to sanction by the Government of the Special grants asked for by the Board, the entertainment of the following temporary establishment is approved.-

1. Graduate Surveyors - 2 on Rs.60-5-125-10-175 plus C.A. 24/- Plus D.A.10/- ..	..	2,400/-
2. Clerk - 1 on Rs.40-2-50 plus D.A. 10/-	..	600/-
3. " - 1 on 25-1-40 plus D.A. 8/-	..	396/-
4. Peons.- 2 on Rs.10/- each plus D.A.8/- each.	..	432/-
Total.	Rs.	3,828/-

N.B.- This temporary establishment will be necessary if the Government are pleased to sanction special schemes relating to tarring and concreting of roads, construction of a stadium in Doddakere tank and treatment of tanks and water courses in - and around Mysore City.

520. Revised estimate for Rs.1,40,000/- (original for Rs.49,000/-) for treatment of tanks and water courses in and around Mysore City.

The revised estimate for Rs.1,40,000/- is approved. The same may be submitted to Government for sanction with a request that the amount may be kindly provided early as the work is most urgent and necessary in the interest of public health.

R Mccccccccm

Chairman,
Mysore City Improvement Trust Board,
Mysore.

HRS/10.

Office of the Chairman,

B.34.C-210/44-45./Encls.3 sets City Improvement Trust Board Mysore

Dated 2nd July 1945

FROM R. RAMACHANDRA RAO BHOMBORE, Esq., B.A.,
THE CHAIRMAN,
City Improvement Trust Board,
Mysore

GEN. REV SECTT 91 4 JUL 1945 L S G BRANCH

To C.Narayanaswamy Naidu, Esq, B A., B.L.,
Legal Remembrancer & Secretary to the
Government of His Highness the Maharaja of
Mysore, Law Department, Bangalore.

Sir,

Subject:- Budget copy for the year 1945-46.

I have the honour to enclose herewith the Budget copy of the Trust Board for the year 1945-46 in triplicate together with Resolution No.519 dated 21st June 1945 and to request that the sanction of Government may kindly be obtained early.

I have the honour to be,
Sir,
Your most obedient servant,

Chairman

HRS.

L-385
MR
To

Immediate

17th July 1945

The Chairman, City Improvement Trust Board
Mysore

Subj - Budget Estimates of the Mysore City Improvement Trust Board for the Year 1945-46

Sir,

With reference to the correspondence ending with Your letter No B 4-C 210/44 45, dated 2-7-45 on the above subject, I am directed to ~~state that in the~~ state observe that the preparation of the above Budget Estimates has been based on an anticipated grant-in-aid grant of Rs 7,12,000, against a provision of Rs 75,000 only made in the State Budget for the Year 1945-46 towards the grant to the Mysore City Improvement Trust Board It is also seen that many of the works for which a grant is taken as having been sanctioned and included in the Budget are not ready for being taken up Neither plans nor estimates are ready in some cases It would not therefore be of any practical utility to include ~~those~~ the grants for unsanctioned works in the Budget Estimates The cost of each work may be included in the revised Budget estimates for 1945-46 if and when sanctioned

I am therefore to return herewith the above

To Chairman. C & T^s Board
Mysore

Budget Estimates of the Mysore City Improvement Trust Board, for the year 1945-46

Sir,

I am directed to invite reference to this office letter No A 385, d 17-7-45, and to request that the above Budget Estimates may be resubmitted very early, after necessary modifications

Yours faithfully
for Secretary

17/8

REV. & REV SECRETARIAT 1945 L.S.G BRANCH

M 38-45-1

Office of the Chairman,
City Improvement Trust Board, Mysore

No.A1.C. 54/45-46/Encls 3 sets of B.E. copy of T B resolution note on the Budget and 4 Statements

Dated 6th September 1945

From

R. RAMACHANDRA RAO BHOMBORE, Esq , B A ,
THE CHAIRMAN,
City Improvement Trust Board,
Mysore

GOVERNMENT OF MYSORE PERSONAL SECRETARY To Date 11/9/45

To

J. B Mallaradhya , Esq , M A ,
Additional Secretary to the
Government of His Highness the
Maharaja of Mysore, Bangalore

Sir,

Re:- Budget Estimates for 1945-46 of the City Improvement Trust Board, Mysore

---

With reference to your letter No L 385 dated 17th July 1945 and subsequent reminder No L 1131 dated 15th August 1945 regarding the resubmission of the above Budget Estimates, I have the honour to resubmit the same duly modified accordingly to the instructions issued by you in your No L 385 dated 17th July 1945

2 In this connection, I am enclosing herewith for your kind information, a copy of the Resolution passed by the City Irprovement Trust Board in their Meeting held on 31st August 1945, requesting sanction to the allotment of grants during the year for other schemes as well, as are before the Government as detailed therein

I have the honour to be,

Sir,

Your most obedient servant,

Chairman

HRB

MYSORE CITY IMPROVEMENT TRUST BOARD

No BM C-31/45-46

Proceedings of the Ordinary Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Chairman's Office on Friday the 31st August 1945 at 11-30 A.M.

Present

R RAMACHANDRA RAO BHOMBORE Esq., B.A., Chairman

1 T Ramaiya, Esq., B.A., (Hons.),

2 The Vice-President City Municipal Council, Mysore

3 Very Rev Father Maurice Quemener,

4 F C Devaraj Urs, Esq.,

5 T Mariappa Esq., B.A., LL.B.,

6 B Narayanaswamy, Esq., B.A., B.L.,

Absent

7 The Director of Public Health in Mysore, Bangalore

8 The Health Officer, City Municipal Council Mysore

X X X X X

44 Budget Estimates for the year 1945-46 revised in accordance with letter No L 385 dated 17th July 1945 from the Additional Secretary to Government, Bangalore

The Budget estimates for 1945-46 revised in accordance with the instructions received from Government are approved with the following note -

The Trust Board are anxious to carry out the following urgent works namely.-

(1) Forming a straight road from Elgin Fountain to District Offices

(2) Construction of the Sheep Slaughter House

(3) Concreting and tarring of important roads in the City

(4) Treatment of tanks and water ways in and around Mysore City, which were already included in the Budget Estimates for 1945-46 as originally submitted to Government for - which estimates are pending before Government The Board request the Government to kindly sanction them and allot funds early

x x x x x

(Sd.) R Ramachandra Rao Bhombore
Chairman

" Copy "

Chairman

HRB

MYSORE CITY IMPROVEMENT TRUST BOARD

Note on the Budget Estimates for the year 1945-1946 revised in accordance with letter No L.385 dated 17th July 1945 from the Additional Secretary to Government, Bangalore

The Budget Estimates of the Board for the year 1945-46 had been framed assuming that the Government would sanction a grant of Rs.7,12,000/- Since it is intimated by the Additional Secretary that only a sum of Rs 75,000/- is the State Grant and since it is ordered to include the grants required for all unsanctioned works in the Revised Estimate, if and when sanctioned, the Budget Estimates have been revised as follows.-

Opening Balance.

The Opening Balance was assumed to be Rs 6,797/- at the time of framing the Original Budget and the actual opening balance however is Rs 1,01,039/- The latter figure is now adopted

RECEIPTS

State Grant:- Actual State Grant sanctioned is Rs.75,000/- only as against Rs.7,12,000/- asked for The former figure is taken under the head State Grant

Revenue from sale of sites and other sources.- A sum of Rs 60,000/- is now provided under this head as against a sum of Rs 1,50,000/- provided in the original budget Almost all the sites in the City have been sold Sites are proposed to be formed in Chamundi Extension, Block No 9, known as Mr Niranjanraj Urs Garden in Survey No 238, Mysore Kasaba and in Mekhri's garden behind Kukkarahalli tank, and these sites cannot fetch high rates as other sites in the extensions; on account of their being situated far from the heart of the City and hence a sum of Rs 60,000/- is provided

Amount spent initially by the Board to end of June 1945 for works done in Paduvarahalli Extension and to be recouped from the sale proceeds of sites in Paduvarahalli Extension:- A sum of Rs 1,22,785/- spent to end of June 1945 on account of acquisition of survey lands and formation of sites, etc , in Paduvarahalli Extension is now taken as receipt to the Board Funds by recoupment out of the realisation by sale of sites in that area

Lay out of Extensions:- The actual opening balance for 1945-46 is Rs.1,55,993/- as against Rs.1,36,921/- assumed at the time of framing the Original Budget A sum of Rs.2,70,000/- is expected to be realised under several extensions Separate accounts are being maintained for each of the extensions.

The total receipts as originally estimated and as now revised will be as follows:-

Sl No.	Particulars	As originally estimated	As now revised
		Rs	Rs.
1	Opening Balance	6,797	1,01,039
2	State Grant	5,27,000	75,000
3	Special Grant for treatment of tanks and water courses in & around Mysore City for antimalarial purposes.	1,40,000	-
4	Special Grant for construction of Sheep Slaughter House at Kesare	45,000	-
5	Revenue from sale of sites & other sources	1,50,000	60,000
6	Amount spent initially by the Board to end of June 1945 & to be recouped from the sale proceeds of sites in Paduvarahalli Extension	1,14,919	1,22,785
7	Lay-out of Extensions.	4,22,002	4,25,993
8	Suspense Heads such as deposites etc	1,50,000	1,50,000
9	Narasimharaja & Palace Building Funds	10,482	10,183
	Total	15,66,200	9,45,000

EXPENDITURE

Ordinary Acquisitions:- A statement showing the details for the provision of Rs.50,000/- is enclosed

This sum will suffice only for the payment of enhanced compensation and the amount of unpaid awards of previous year and petty acquisitions No fresh scheme is taken up this year for want of funds

Acquisition of properties in Kannegowdanakoppal:- A small provision of Rs.2,000/- has been made for completing the formation of roads, removing debris etc.

Acquisition of properties for formation of a road by the side of Krishnarajendra Hospital compound.- A provision of Rs 10,000/- is made in the Budget, as against a sum of Rs 15,000/- provided in the original budget This is required for the road work which includes formation of roads, construction of culverts and metalling, curbing etc

Acquisition of properties in front of Lotilal Talkies:- A sum of Rs 16,000/- is provided as against Rs 11,000/- provided in the original budget The full amount as provided in revised budget for 1944-45, could not be worked out, as some of the properties were not handed over by the owners The whole scheme will be completed during 1945-46

Acquisition of properties to the west of Devaraj Market along Dhanvantri Road:- A provision of Rs.20,000/- only is made for the year 1945-46 in the light of the remarks made in the last para of the letter received from the Additional Secretary, the original provision being Rs 30,000/- This scheme is for the acquisition of old and dilapidated buildings in Dhanvanthri Road to the west of Devaraj Market with a view to form shop sites The estimated cost of the entire scheme is Rs.60,000/-

Forming a straight road from Elgin Fountain to District Office.- A sum of Rs.12,500/- is provided fo

1945-46 towards the establishment charges only, and entertainment of gangs for survey works. The acquisition work will be taken up after the receipt of advance from the Government who have already been addressed separately vide this office No B2.C-1027/42-43 dated 17th May 1945 and subsequent letter of even No. dated 23rd August 1945.

Forming Procession Route to Bannimantap.- A sum of Rs.30,000/- is provided in the budget for 1945-46 - for taking up the remaining works This will be completed during the year.

Forming road between Seshadri Iyer and Viceroy Roads and on to Princess Road.- A provision of - Rs.18,000/- (10,000/- plus Rs.8,000/-) is made in the Budget for 1945-46 The work is in progress. The provision made is for metalling and curoing etc

Construction of drainage and other works.- A sum of Rs.1,40,000/- is provided in the budget for 1945-46. A detailed statement showing the works to be taken up is herein enclosed. The provision made for these is in accordance with the requirements

Establishment charges.- A sum of Rs.44,000/- has been provided as establishment charges This includes the establishment charges of Rs 8,000/- sanctioned by Government in their Order No.L 8685-9/M1. 82-44-10 dated 28th February 1945 for preparing a comprehensive scheme of the underground drainage for the City for one year.

Lay-out of Extensions - A sum of Rs 3,27,000/- is likely to be spent during the year and the same is provided in the budget for 1945-46 under extensions Out of this, a sum of Rs 1,22,785/- spent to end of June 1945 out of Board Funds for works done in Paduvarahalli Extension will be transferred

to Trust Board funds as receipts.

GENERAL

The revised figures for expenditure will be as follows:-

	Particulars.	As per original Budget. Rs.	As now revised. Rs.
1	Ordinary acquisitions	80,000	50,000
2	Acquisition of properties in K.G Koppal	2,000	2,000
3.	Formation of roads by the side of K R. Hospital compound.	15,000	10,000
4.	Acquisition of properties in front of Motilal Talkies	11,000	16,000
5	-do- to the west of Devaraj Market along Dhanvantri Road.	30,000	20,000
6	-do- for forming a straight road from Elgin Fountain to District Office	1,50,000	10,500
7.	Formation of Procession Route to Bannimantap.	29,500	30,000
8	Construction of Sheep Slaughter House.	45,000	-
9.	Cement concreting and tarring up of important roads.	1,50,000	-
10.	Construction of Stadium in Doddakere Tank	1,00,000	-
11	Treatment of tanks and water courses in and around Mysore City for anti-malarial purposes.	1,40,000	-
12	Forming road between Seshadri Iyer and Viceroy Roads.	20,000	12,000
13	-do- -do- Viceroy & Princess Roads	10,000	8,000
14	Construction of dramage and other works	1,40,000	1,40,000
15	Establishment charges, surveying, printing, Law, Tools and Plant & other charges	57,100	54,500
16	Lay-out of Extensions.	4,22,002	4,25,993
17	Suspense heads, such as deposits etc	1,50,000	1,50,000
18	Narasimharaja & Palace Building Funds	10,482	10,183
19	Closing Balance	4,116	5,824
	Total	15,66,200	9,45,000

In view of the reduction of Government Grant some of the necessary and urgent works have been dropped as may be seen in the above statement

Chairman

HRS/8

	18,200		
4,47,280	3,17,267	- 09,891	84,389
-	-	1,05,954	21,954
-	-	47,848	- 15,152
-	-	-	1,80,000
-	-	1,55,993	57,000
-	-	3,09,795	-1,16,198
4,47,280	3,17,267	2,99,904	- 31,809
1,38,000	1,96,686	1,20,570	1,08,570
10,091	22,328	4,693	4,601
29,029	1,32,045	72,010	95,215
6,24,400	6,68,326	4,97,177	1,76,577

Chairman

Sl No	RECEIPTS	Estimate for the year 1945-46.	Revised estimate for the year 1944-45.
1	2	3	4
		Rs	Rs.
1	Opening Balance.	1,01,039	1,32,045
2.	State Grant	75,000	75,000
3.	Special Grant for the improvement of the New Procession Route	-	96,000
4.	Revenue from sale of sites & other miscellaneous receipts	60,000	1,72,298
5	Recoupment of the amount spent initially by the Board during 1944-45 from the proceeds of the sale amount of sites in Paduvarahalli Extension	1,22,785	27,332 (A
	(A) Total for Trust Board Funds	3,58,824	5,02,675
	EXTENSIONS:-		
6.	Opening Balance	1,55,993	-
	(1) Yadavagiri Extension	40,000	2,14,488
	(2) Bannimantap "	30,000	95,307
	(3) Paduvarahalli "	2,00,000	-
	(B) Total for Extensions.	4,25,993	3,09,795
	Total(A)plus(B)	7,84,817	8,12,470
7	Suspense Heads, such as deposits etc.	1,50,000	2,94,227
8.	Narasimharaja & Palace Building Funds.	10,183	14,880
	Grand Total	9,45,000	11,21,577
	EXPENDITURE		
	(A) Trust board Funds		
1	Ordinary Accquisitions (as per detailed statement enclosed)	50,000	1,36,000
2	Acquisition of properties in K.G Koppal	2,000	- 241
3	Formation of road by the side of K R Hospital compound for forming road	10,000	6,261
4	Acquisition of properties in front of Lotus Talkies	16,000	10,310
5.	-do- -do- -do- in Paduvarahalli village	-	11,056
6-	-do- -do- -do- to the west of Devaraja Market along Dhanvantri Road, for formation of sites	20,000	-
7	-do- -do- Survey lands in Paduvarahalli & Yadavagiri Extensions.	-	-
8	-do- -do- Properties for forming a straight Road from Elgin Fountain to District Offices	12,500	5,947
9	Formation of Procession Route to Bannimantap	30,000	62,940
10	Forming road between Seshadri Iyer & Viceroy Roads.	10,000	3,572
11	Forming road between Viceroy & Princess Roads	8,000	-
12.	Construction of drainage & other works (as per detailed statement enclosed)	1,40,000	1,64,198
13	Establishment charges	44,000	31,250
14.	Special establishment for resume of works	-	1,419.
15.	Survey charges. ..	3,000	
16	Printing charges ..	1,000	747
17	Law charges	2,000	965
18	Loss on stock	2,500	
	Tools - Plant and furniture	2,000	2,965

ioned ate e year 45.	Audited figures for the year 1943-44	Difference between Columns 4 & 5	Difference between Columns 4 & 3	Remarks
5	6	7	8	9
Rs.	Rs.	Rs	Rs	
2,045	54,415	-	31,006	
5,000	2,25,000	-	-	
49,000(B)	-	47,000	96,000(B)	This is since revised to Rs 96,000/-
50,000	1,61,896	22,298	1,12,298	Pertaining to Yadavagiri Extension.
0,264	-	-42,932	- 95,453 (A)	
76,309	4,41,311	26,366	1,43,851	
-	-	-	-1,55,993	
-	-	2,14,488	1,74,488	
-	-	95,307	65,307	
-	-	-	-2,00,000	
-	-	3,09,795	-1,16,198	
76,309	4,41,311	3,36,161	27,653	
38,000	2,04,657	1,56,227	1,44,227	
10,091	22,358	4,789	4,697	
24,400	6,68,326	4,97,177	1,76,577	
72,000	48,265	64,000	86,000	
2,000	1,150	- 2,241	-2,241	
7,000	22,488	- 739	-3,739	
25,000	-	-14,690	-5,690	
10,000	-	1,056	11,056	
-	-	-	-20,000	
-	52,741	-	-	
10,800	-	- 4,853	- 6,553	(Establishment charges only)
49,000	-	13,940	32,940	
7,500	11,280	- 3,928	- 6,428	
-	-	-	- 8,000	
2,20,000 (C)	1,29,747	-55,802	24,198	(C) This includes expenditure incurred on extension works but actually the latter charges have been shown under Extensions in accounts
34,000	28,267	- 2,750	-12,750	
1,730	1,204	- 311	1,419	
2,000	1,614	- 2,000	- 3,000	
1,000	428	- 253	- 253	
1,500	801	- 535	- 1,035	
250	-	- 250	2,500	(D) Since most of the furniture
2,500 (D)	1,082	- 535	965	required for the office have already been purchased less amount is provided for 45-46

20	Repayment of loand & contributions.	-	-
	Total expenditure under 'A' Funds	3,53,000	4,37,389
21.	(B) Extensions.		
	(1) Yadavagiri Extension.	84,000	1,05,954
	(2) Bannimantap "	63,000	47,848
	(3) Paduvarhalli "	1,22,785/ 57,215/	-
	Closing Balance.	98,993	1,55,993
	(B) Total for Extensions.	4,25,993	3,09,795
	Total of (A) & (B).	7,78,993	7,47,184
22.	Suspense heads, such as deposits etc	1,50,000	2,58,570
23	Narasimharaja & Palace Building Funds .	10,183	14,784
24.	Closing Balance. ..	5,824	1,01,039
	Grand Total..	9,45,000	11,21,577

HRS/10.

Statement showing the details of

Sl No	Designation	No	Rate of Salary	
			Rs	
1.	Chairman	1	1/3 of Rs.800/-	1/3 of Rs.7
			~~1/3 of~~ "	1/3 of " 4
2	Assistant Engineer	1	1/3 of " 300/- (Average)	2/3 of " 7
				2/3 of " 3
3	Sub Engineer	1	1/3 of " 70/-	1/3 of " 4
				1/3 of " 1
4	Manager.	1	Rs.100/- (60-5-100)	D A Rs.20/-
5	Chief Clerk	1	" 80/- (60-4-80)	
6	Clerks.	3	40-2-50 (1) Rs.50/-	
			(2) " 40/-	
7	do.	4	25-1-40 (1) " 30/-	
			(1) " 28/-	
			(2) " 25/-	
8	Typist.	1	30-3-60 " 39/-	
9	Overseers.	2	80-5-120 (1) " 1/2 of Rs.90/-	D A. ½ of Rs.
			(1) " 80/-	
10.	Architectural Draftsman	1	55-5-80 half of Rs.60/-	½ of
11.	Assistant Draftsman	1	40-5/2-55 half of Rs.40/-	half o
12	Surveyors.	3	35-5/2-80 (1) Rs.80/-	
			(1) 75/-	
			(1) 35/-	
13.	Notice Server.	1	Rs 15/-	
14	Daffedar	1	15/-	
15	Head Peon	1	13/-	
16	Peons.	3	12/- each.	
17	do	3	11/- "	
18	Allowance to Cashier	1	5/-	
19	Lorry Establishment			
	(1) Lorry Drivers	1	25-1-40 31/-	
	(2) Cleaner.	1	15-1-20 16/-	
20	Avenue Establishment.			
	(1) Avenue Inspector	1	50-5/2-75 half of Rs.60/-	Half
	(2) Assistant Ave Inspector	1	30-2-40-2-50 do. " 30/-	do
21.	Compassionate Gratuity and Pensioncry charges.	-	-	
22.	Travelling Allowances.	-	-	
23.	Leave allowances.	-	-	
24.	Contingencies.	-	-	
25	Temporary Establishment - (for Acquisitions)			
	(1) Clerk	1	50-2-60 Rs.60/-	
	(2) "	1	25-1-40 25/-	
	(3) Surveyors	2	35-5/2-80 on Rs. 40/- each.	
	(4) Tracer	1	" 35/-	
	(5) Allowance to Land Acquisition Officer.	1	-	
	(6) Peon	1	" 12/-	
26	Establishment for preparing a comprehensive scheme of the underground drainage for the City for one year as sanctioned by Government in their Order No L.8685-9/M1.82-44-10 dated 28-2-45.	-	-	
	Total.	-		
	Less probable savings.			

ST BOARD.

t Charges for the year 1945-46.

nces	Per month	No of months	mount	Total	emarks
	Rs.		Rs.	Rs.	
	305	12	3,660		
	170	12	2,040		
A.	40	12	480		
A. Rs 12/-	132	12	1,584		
A. "10/-	90	12	1,080		
" 10/-)					
" 10/- each.)	160	12	1,920		
" 10/-)					
" 10/-plus 5 C A.)	149	12	1,788		
" 8/- each. " ")					
" 10/- "	49	12	588		
2 of C A 24/-)					
A. 10/- plus C.A 24/-)	177	12	2,124		
" 10/- " "	35	12	420		
" 10/- " "	25	12	300		
" 10/- " " 7/8) each					
)	242 1/2	12	2,910		
)					
" 8/- " " 5/-	28	12	336		
" 8/-	23	12	276		
" 8/-	21	12	252		
" 8/- each	60	12	720		
" 8/- "	57	12	684		
-	5	12	60		
			------	21,222	
" 10/-	41	12	492		
" 8/-	24	12	288		
			-------	780	
" 10/-plus ½ of C A.15/-	42½	12	510		
" 10/- " do. " 5/-	22½	12	270		
			-------	780	
	-	-	6,160		
	-	-	150		
	-	-	382		
	-	-	2,750		
			-------	9,442	
" 10/-	70	12	840		
" 8/-	33	12	396		
" 10/- plus C.A.15/-each	130	12	1,560		
" 10/-	45	12	540		
50/-	50	12	600		
8/-	20	12	240		
			------	4,176	
			8,000		
			------	8,000	

-	-	-	-	44,400	
-	-	-	-	- 400	

				44,000	

Chairman.

IMPROVEMENT TRUST BOARD.

ent of Ordinary Acquisitions in the City for 1945-46

Particulars.	Amount	Remarks
	Rs.	
cellaneous acquisitions for clearance slum areas in the City.	7,000	
ment of enhanced compensation etc.	8,000	
do- unpaid awards.	30,000	
uisition of survey lands	5,000	
Total.	50,000	

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD.

Construction of Drainage and other works for the year 1945-46

Sl. No.	Particulars	Amount	Remarks
		Rs.	
1.	Giving free house connections in the City	7,000	
2.	Laying underground sewer lines in the City	10,000	
3	Formation of roads in several Mohallas of the City	10,000	
4	Construction of drains in the City	10,000	
5	Planting and maintenance of Avenues in the City	10,000	
6	Urgent and unforeseen works	10,000	
7	Maintenance of Doddakere channel	1,650	
8	Repairs to Municipal Office and Trust Board Stores	1,350	
9	Incomplete works of last year	53,200	
10	Maintenance of Fort Maidan	800	
11	Formation of sites in several Mohallas of the City	8,000	
12	Lay-out of sites in Chamundipuram	5,000	
13	Filling up of Purniah Nala	5,000	
14	Extending the Trust Board Stores Building	8,000	
	Total	1,40,000	

Chairman

HRS/10.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Note on the Budget Estimates for the year 1945-1946 revised in accordance with letter No.L.385 dated 17th July 1945 from the Additional Secretary to Government, Bangalore.

The Budget Estimates of the Board for the year 1945-46 had been framed assuming that the Government would sanction a grant of Rs.7,12,000/-. Since it is intimated by the Additional Secretary that only a sum of Rs.75,000/- is the State Grant and since it is ordered to include the grants required for all unsanctioned works in the Revised Estimate, if and when sanctioned, the Budget Estimates have been revised as follows:-

Opening Balance:

The Opening Balance was assumed to be Rs.6,797/- at the time of framing the Original Budget and the actual opening balance however is Rs.1,01,039/-. The latter figure is now adopted.

Rev. Items

State Grant:- Actual State Grant sanctioned is Rs.75,000/- only as against Rs.7,12,000/- asked for. The former figure is taken under the head State Grant.

Revenue from sale of sites and other sources:- A sum of Rs.60,000/- is now provided under this head as against a sum of Rs.1,50,000/- provided in the original budget Almost all the sites in the City have been sold. Sites are proposed to be formed in Chamundi Extension, Block No 9, known as Mr.Niranjanraj Urs Garden in Survey No.238, Mysore Kasaba and in Mekhri's garden behind Kukkar halli tank, and these sites cannot fetch high rates as other sites in the extensions, on account of their being situated far from the heart of the City and hence a sum of Rs.60,000/- is provided.

Amount spent initially by the Board to end of June 1945 for works done in Paduvarahalli Extension and to be recovered from the sale proceeds of sites in Paduvarahalli Extension:- A sum of Rs.1,22,725/- spent to end of June 1945 on account of acquisition of survey lands and formation of sites, etc., in Paduvarahalli Extension is now taken as receipt to the Board Funds by recoupment out of the realisation by sale of sites in that area.

Lay out of Extensions:- The actual opening balance for 1945-46 is Rs.1,55,993/- as against Rs.1,36,921/- assumed at the time of framing the Original Budget. A sum of Rs.2,70,000/- is expected to be realised under several extensions. Separate accounts are being maintained for each of the extensions.

The total receipts as originally estimated and as now revised will be as follows:-

Sl. No.	Particulars.	As originally estimated.	As now revised
		Rs.	Rs
1.	Opening Balance. ..	6,737	1,01,
2.	State Grant. ..	5,27,000	75,
3.	Special Grant for treatment of tanks and water courses in & around Mysore City for antimalarial purposes.	1,40,000	-
4.	Special Grant for construction of Sheep Slaughter House at Kesare.	45,000	-
5.	Revenue from sale of sites & other sources.	1,50,000	60
6.	Amount spent initially by the Board to end of June 1945 & to be recouped from the sale proceeds of sites in Paduvarahalli Extension.	1,14,919	1,22
7.	Lay-out of Extensions. ..	4,22,002	4,25
8.	Suspense Heads such as deposites etc.	1,50,000	1,50
9.	Narasimharaja & Palace Building Funds.	10,482	10
	Total.	15,66,200	9,4

EXPENDITURE.

Ordinary Acquisitions:- A statement showing the details for the provision of Rs.50,000/- is enclosed

This sum will suffice only for the payment of enhanced compensation and the amount of unpaid awards of previous year and petty acquisitions. No fresh scheme is taken up this year for want of funds.

Acquisition of properties in Kammanwadanakoppali- A small provision of Rs.2,000/- has been made for completing the formation of roads, removing debris etc.

Acquisition of properties for formation of a road by the side of Krishnarajendra Hospital compound:- A provision of Rs.10,000/- is made in the Budget, as against a sum of Rs.15,000/- provided in the original budget. This is required for the road work which includes formation of roads, construction of culverts and metalling, curbing etc.

Acquisition of properties in front of Vaibhal Talkies:- A sum of Rs.16,000/- is provided as against Rs.11,000/- provided in the original budget. The full amount as provided in revised budget for 1944-45, could not be worked out, as some of the properties were not handed over by the owners. The whole scheme will be completed during 1945-46.

Acquisition of properties to the west of Devaraj Market along Dhanvantri Road:- A provision of Rs.20,000/- only is made for the year 1945-46 in the light of the remarks made in the last para of the letter received from the Additional Secretary, the original provision being Rs.30,000/-. This scheme is for the acquisition of old and dilapidated buildings in Dhanvanthri Road to the west of Devaraj Market, with a view to form shop sites. The estimated cost of the entire scheme is Rs.60,000/-.

Forming a straight road from Elgin Fountain to District Office:- A sum of Rs.12,500/- is provided for

1945-46 towards the establishment charges only, and entertainment of gangs for survey works. The acquisition work will be taken up after the receipt of advance from the Government who have already been addressed separately vide this office No.B2.C-1087/42-43 dated 17th May 1945 and subsequent letter of even No. dated 23rd August 1945.

Forming Procession Route to Nammimentapi:- A sum of Rs.30,000/- is provided in the budget for 1945-46 for taking up the remaining works. This will be completed during the year.

Forming road between Seshadri Iyer and Viceroy Roads and on to Princess Road:- A provision of Rs.18,000/- (10,000/- plus Rs.8,000/- is made in the Budget for 1945-46. The work is in progress. The provision made is for metalling and curbing etc.

Construction of drainage and other works:- A sum of Rs.1,40,000/- is provided in the budget for 1945-46. A detailed statement showing the works to be taken up is herein enclosed. The provision made for these is in accordance with the requirements.

Establishment charges:- A sum of Rs.44,000/- has been provided as establishment charges. This includes the establishment charges of Rs.8,000/- sanctioned by Government in their Order No.L.8685-9/41. B2-44-10 dated 28th February 1945 for preparing a comprehensive scheme of the underground drainage for the City for one year.

Lay-out of Extensions:- A sum of Rs.3,27,000/- is likely to be spent during the year and the same is provided in the budget for 1945-46 under extensions. Out of this, a sum of Rs.1,22,785/- spent to end of June 1945 out of Board Funds for works done in Padavarahalli Extension will be transferred

to Trust Board Funds as receipts.

GENERAL.

The revised figures for expenditure will be as follows:-

Particulars.	As per original Budget. Rs.	As now revised. Rs.
1. Ordinary acquisitions.	80,000	50,000
2. Acquisition of properties in K.G.Koppal.	2,000	2,000
3. Formation of roads by the side of K.R. Hospital compound.	15,000	10,000
4. Acquisition of properties in front of Motilal Talkies. ..	11,000	6,000
5. -do- to the west of Devaraj Market along Dhanvantri Road. ..	30,000	10,000
6. -do- for forming a straight road from Elgin Fountain to District Office.	1,50,000	10,500
7. Formation of Procession Route to Nimantap.	29,500	30,000
8. Construction of Sheep Slaughter House.	45,000	-
9. Cement concreting and tarring up of important roads.	1,50,000	-
10. Construction of Stadium in Doddakere Tank. ..	1,00,000	-
11. Treatment of tanks and water courses in and around Mysore City for anti-malarial purposes.	1,40,000	-
12. Forming road between Bahadur Iyer and Viceroy Roads.	20,000	12,000
13. -do- -do- Viceroy & Princess Roads.	10,000	8,000
14. Construction of drainage and other works.	1,40,000	1,40,000
15. Establishment charges, surveying, printing, Law, Tools and Plant & other charges.	57,100	54,500
16. Lay-out of Extensions.	4,22,000	4,25,993
17. Suspense heads, such as deposits etc.	1,50,000	1,50,000
18. Narasimharaja & Palace Building Funds.	10,482	10,183
19. Closing Balance.	4,116	5,824
Total ..	15,66,200	9,45,000

In view of the reduction of Government Grant some of the necessary and urgent works have been dropped as may be seen in the above statement.

Chairman.

HRS/S.

Abstract statement of Receipts & Exp

Sl. No.	Heads.	Estimate for the year 1945-46.	Revised estimate f the year 1944-45.
1.		3	4
		Rs.	Rs.
1.	Opening Balance.	1,01,030	1,32,045
2.	State Grant.	75,000	75,000
3.	Special Grant for improvement of the New Procession Route.	-	96,000
4.	Revenue from sale sites & other miscellaneous receipts.	69,000	1,72,298
5.	Recoupment of the amount spent initially by the Board during 1945 from the proceeds of the sale amount of es in Paduvarahalli Extension.	1,22,785	27,332 (A
	(A) Total Trust Board Funds.	3,58,824	5,02,675
	EXTENSIONS-		
6.	Opening Balance ..	1,55,993	-
	(1) Yadavagiri Extension. ..	40,000	2,14,488
	(2) Bannimantap " ..	30,000	95,307
	(3) Paduvarahalli " ..	2,00,000	-
	(B) Total Extensions. ..	4,25,993	3,09,795
	Total(A)plus(B).	7,84,817	8,12,470
7.	Suspense Heads, such as deposits etc. ..	1,50,000	2,94,227
8.	Narasimharaja & Palace Building Funds. ..	10,183	14,880
	Grand Total...	9,45,000	11,21,577
	EXPENDITURE.		
	(A) Trust board Funds.		
1.	Ordinary Acquisitions (as per detailed statement enclosed).	50,000	1,36,000
2.	Acquisitn of properties in K.G.Koppal.	2,000	- 241
3.	Formatio of road by the side of K.R.Hospital compound fxxforming xroad.	10,000	6,261
4.	Acquisition of properties in front of Lotilal Talkies ..	16,000	10,310
5.	-do- -do- -do- in Paduvarahalli village.	-	11,056
6.	-do- -do- -do- to the west of Devaraja Market along Dhanvantri Road, for formation of sites)	20,000	-
7.	-do- -do- Survey lands in Paduvarahalli & Yadavagiri Extensions.	-	-
8.	-do- -do- Properties for forming a straight Road from Elgin Fountain to District Offices.	12,500	5,947
9.	Formation of Procession Route to Bannimantap.	30,000	62,940
10.	Forming road between Seshadri Iyer & Viceroy Road.	15,0000	3,572
11.	Forming road between Viceroy & Princess Roads.	8,000	-
12.	Construction of drainage & other works (as per detiled statement enclosed).	1,40,000	1,64,198
13.	Establishment charges. ..	44,000	31,250
14.	Special establishment for resume of works.	-	1,419
15.	Survey charges. ..	3,000	-
16.	Printing charges. ..	1,000	747
17.	Law charges. ..	2,000	965
18.	Loss on stock. ..	2,500	-
19.	Tools & Plant and furniture. ..	2,000	2,965

FINAL ACCD.

For the yr 1945-1946.

ioned mate e year -45.	Audited figures for the year 1943-44	Difference between Columns 4 & 5.	Difference between Colums 4 & 3.	Remarks.
5	6	7	8	9
	Rs.	Rs.	Rs.	
45	54,415	-	31,006	
00	2,25,000	-	-	
00(I	-	47,000	96,000(B)	This is since revised to Rs.96,000/-.
00	1,61,596	12,298	1,12,298	
64		-42,932	- 96,463	(A)Pertaining to Yadavagiri extension.
09	4,41,311	26,366	1,43,851	
	-	-	-1,55,993	
	-	2,14,488	1,74,488	
		95,307	65,307	
		-	-2,00,000	
		3,09,795	-1,16,198	
09	4,41,311	3,36,161	27,653	
0	2,04,657	1,56,227	1,-4,217	
	22,358	4,789	4,697	
0	6,68,326	4,97,177	1,76,577	
	48,265	64,000	86,000	
	1,150	- 2,241	-2,241	
7,	22,488	- 739	-3,719	
5	-	-14,690	-5,690	
b.	-	1,056	11,046	
	-	-	-20,000	
	52,741	-	-	
0	-	- 4,853	- 6,503	(Establishment charges only
0	-	13,940	32,940	
7	11,280	- 3,928	- 6,428	
		-	- 8,000	
2(c)	1,29,747	-55,802	24,198	(c) This includes expenditure incurred on extension works but actually the latter charge have been shown under Extensions in accounts.
	28,267	- 2,750	-12,750	
	1,204	- 311	1,419	
	1,614	- 2,000	- 3,000	
	428	- 253	- 253	
	801	- 536	- 1,035	
	-	- 250	- 2,500	(D)Since most of the furniture
	1,082	- 535	965	required for the office have already been purchased less amount is provided for 45-46

).	Repayment of loans & contributions.		
	Total expenditure under T.B.Funds.	3,53,000	4,37,3[illegible]
1.	(B) Extensions:		
	(1) Yadavagiri Extension. ..	84,000	1,06,954
	(2) Bannimantap " ..	63,000	47,84[illegible]
	(3) Paduvarahalli " ..	1,22,785) 57,215)	
	Closing Balance. ..	98,993	,55,99
	(B) Total for Extensions.	4,25,993	,09,79
	Total of (A) & (B).	7,78,993	,47,18
22.	Suspense heads, such as deposits etc. ..	1,50,000	88,57
23.	Narasimharaja & Palace Building Funds . ..	10,183	14,72
24.	Closing Balance. ..	5,824	11,3[illegible]
	Grand Total.....	9.45.000	111,67

[illegible]

TRUST BOARD.

Establishment Charges for the year 1945-46.

Allowances.	Per month.	No. of months	Amount.	Total.	Remarks.
Rs.	Rs.		Rs.	Rs.	
-)	305	12	3,660		
-)					
-)	170	12	2,040		
- D.A.)					
-) -					
-) D.A.	40	12	480		
lus D.A.Rs.12/-	132	12	1,584		
D.A. "10/-	90	12	1,080		
" 10/-)					
" 10/- each.)	160	12	1,920		
" 10/-)					
" 10/-plus 5 C.A.)	149	12	1,788		
" 8/- each.					
" 10/- -	49	12	588		
8/-& ½ of C.A.24/-)					
D.A. 10/- plus C.A.24/-)	177	12	2,124		
" 10/- - -	35	12	420		
" 10/-	25	12	300		
" 10/- " " 7/8) each					
)	242 1/2	12	2,91[illegible]		
)					
" 8/- " " 5/- -	28	12	336		
" 8/-	23	12	276		
" 8/-	21	12	252		
" 8/- each.	60	12	720		
" 8/- "	57	12	684		
-	5	12	60		
			------	21,222	
" 10/-	41	12	492		
" 8/-	24	12	288		
			-------	780	
" 10/-plus ½ of C.A.15/-	42½	12	510		
" 10/- " do. " 5/-	22½	12	270		
			-------	780	
	-	-	6,160		
	-	-	150		
	-	-	382		
	-	-	2,750		
			-------	9,442	
" 10/-	70	12	840		
" 8/-	33	12	396		
" 10/- plus C.A.15/-each	130	12	1,560		
" 10/- -	45	12	540		
50/-	50	12	600		
8/-	20	12	240		
			-------	4,176	
	-	-	8,000		
			-------	8,000	

-	-	-	-	44,400	
-	-	-	-	- 400	

				44,000	

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement of Ordinary Acquisitions in the City for 1945-46.

Sl. No.	Particulars.	Amount.	Remarks.
		Rs.	
1.	Miscellaneous acquisitions for clearance of slum areas in the City.	7,000	
2.	Payment of enhanced compensation etc.	8,000	
3.	-do- unpaid awards.	30,000	
4.	Acquisition of survey lands.	5,000	
	Total.	50,000	

HRS/10.

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Construction of Drainage and other works for the year 1945-46.

Sl. No.	Particulars.	Amount	Remarks
		Rs.	
1.	Giving free house connections in the City	7,000	
2.	Laying underground sewer lines in the City.	10,000	
3.	Formation of roads in several Mohallas of the City	10,000	
4.	Construction of drains in the City.	10,000	
5.	Planting and maintenance of Avenues in the City.	10,000	
6.	Urgent and unforeseen works.	10,000	
7.	Maintenance of Doddakere channel.	1,650	
8.	Repairs to Municipal Office and Trust Board Stores.	1,350	
9.	Incomplete works of last year.	53,200	
10.	Maintenance of Fort Maidan.	800	
11.	Formation of sites in several Mohallas of the City.	8,000	
12	Lay-out of sites in Chamundipuram.	5,000	
13	Filling up of Purniah Nala.	5,000	
14.	Extending the Trust Board Stores hilding.	8,000	
	Total.	1,40,000	

HRS/10.

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Note on the Budget Estimates for the year 1945-1946 revised in accordance with letter No.L.386 dated 17th July 1945 from the Additional Secretary to Government, Bangalore.

The Budget Estimates of the Board for the year 1945-46 had been framed assuming that the Government would sanction a grant of Rs.7,12,000/-. Since it is intimated by the Additional Secretary that only a sum of Rs.75,000/- is the State Grant and since it is order to include the grants required for all unsanctioned - works in the Revised Estimate, if and when sanctioned, the Budget Estimates have been revised as follows:-

Opening Balance:

The Opening Balance was assumed to be Rs.6,797/- at the time of framing the Original Budget and the - actual opening balance however is Rs.1,01,639/-. The latter figure is now adopted.

RECEIPTS.

State Grant:- Actual State Grant sanctioned is Rs.75,000/- only as against Rs.7,12,000/- asked for. The former figure is taken under the head State Grant.

Revenue from sale of sites and other sources:- A sum of Rs.60,000/- is now provided under this head as against a sum of Rs.1,50,000/- provided in the original budget. Almost all the sites in the City have been sold. Sites are proposed to be formed in Chamundi Extension, Block No.9, known as Mr.Nirnjanraj Urs Garden in Survey No.238, Mysore Kasaba and in Lekhri's garden behind Kukkarahalli tank, and these sites cannot fetch high rates as other sites in the extensions, on account of their being situated far from the heart of the City and hence a sum of Rs.60,000/- is provided.

for

Amount spent initially by the Board to end of June 1945 for works done in Paduvarahalli Extension and to be recovered from the sale proceeds of sites in Paduvarahalli Extension:- A sum of Rs.1,22,785/- spent to end of June 1945 on account of acquisition of survey lands and formation of sites, etc., in Paduvarahalli Extension is now taken as, receipt to the Board Funds by recoupment out of the realisation by sale of sites in that area.

Lay out of Extensions:- The actual opening balance for 1945-46 is Rs.1,56,998/- as against - Rs.1,36,921/- assumed at the time of framing the Original Budget. A sum of Rs.2,70,000/- is expected to be realised under several extensions. Separate accounts are being maintained for each of the extensions.

The total receipts as originally estimated and as now revised will be as follows:-

Sl. No.	Particulars.	As originally estimated.	As now revised.
		Rs.	Rs.
1.	Opening Balance. ..	6,797	1,01,039
2.	State Grant. ..	5,27,000	75,000
3.	Special Grant for treatment of tanks and water courses in & around Mysore City for antimalarial purposes.	1,40,000	-
4.	Special Grant for construction of Sheep Slaughter House at Kesare.	45,000	-
5.	Revenue from sale of sites & other sources.	1,60,000	60,000
6.	Amount spent initially by the Board to end of June 1945 & to be recouped from the sale proceeds of sites in Paduvarahalli Extension.	1,14,919	1,22,785
7.	Lay-out of Extensions. ..	4,22,002	4,25,993
8.	Suspense Heads such as deposites etc.	1,50,000	1,50,000
9.	Narasimharaja & Palace Building Funds.	10,482	10,183
	Total.	15,66,200	9,45,000

EXPENDITURE.

Ordinary Acquisitions:- A statement showing the details for the provision of Rs.50,000/- is enclosed

This sum will suffice only for the payment of enhanced compensation and the amount of unpaid awards of previous year and petty acquisitions. No fresh scheme is taken up this year for want of funds.

Acquisition of properties in Kannamwarsnakoppalli- A small provision of Rs.2,000/- has been made for completing the formation of roads, removing debris etc.

Acquisition of properties for formation of a road by the side of Krishnarajendra Hospital compound:- A provision of Rs.10,000/- is made in the Budget, as against a sum of Rs.15,000/- provided in the original budget. This is required for the road work which includes formation of roads, construction of culverts and metalling, curbing etc.

Acquisition of properties in front of Motilal Talkies:- A sum of Rs.16,000/- is provided as against Rs.11,000/- provided in the original budget. The full amount as provided in revised budget for 1944-45, could not be worked out, as some of the properties were not handed over by the owners. The whole scheme will be completed during 1945-46.

Acquisition of properties to the west of Devaraj Market along Dhanvantri Road:- A provision of Rs.20,000/- only is made for the year 1945-46 in the light of the remarks made in the last para of the letter received from the Additional Secretary, the original provision being Rs.30,000/-. This scheme is for the acquisition of old and dilapidated buildings in Dhanvanthri Road to the west of Devaraj Market with a view to form shop sites. The estimated cost of the entire scheme is Rs.60,000/-.

Forming a straight road from Elgin fountain to District Office:- A sum of Rs.12,500/- is provided for

1945-46 towards the establishment charges only, and entertainment of gangs for survey works. The acquisition work will be taken up after the receipt of advance from the Government who have already been addressed separately vide this office No.B2.C-1027/42-43 dated 17th May 1945 and subsequent letter of even No. dated 23rd August 1945.

Forming Procession Route to Ramaswamy Pi- A sum of Rs.30,000/- is provided in the budget for 1945-46 for taking up the remaining works. This will be completed during the year.

Forming road between Seshadri Iyer and Viceroy Roads and on to Princess Road- A provision of Rs.18,000/- (10,000/- plus Rs.8,000/-) is made in the Budget for 1945-46. The work is in progress. The provision made is for metalling and curbing etc.

Construction of drainage and other works:- A sum of Rs.1,40,000/- is provided in the budget for 1945-46. A detailed statement showing the works to be taken up is herein enclosed. The provision made for these is in accordance with the requirements.

Establishment charges:- A sum of Rs.44,000/- has been provided as establishment charges. This includes the establishment charges of Rs.8,000/- sanctioned by Government in their Order No.L.8685-9/Rl. 82-44-10 dated 28th February 1945 for preparing a comprehensive scheme of the underground drainage for the City for one year.

Lay-out of Extensions:- A sum of Rs.3,27,000/- is likely to be spent during the year and the same is provided in the budget for 1945-46 under extensions. Out of this, a sum of Rs.1,22,785/- spent to end of June 1945 out of Board Funds for works done in Kaduvarahalli Extension will be transferred

to Trust Board Funds as receipts.

GENERAL.

The revised figures for expenditure will be as follows:-

Particulars.	As per original Budget. Rs.	As now revised. Rs.
1. Ordinary acquisitions.	80,000	50,000
2. Acquisition of properties in K.G.Kopal.	2,000	2,000
3. Formation of roads by the side of K.R. Hospital compound.	15,000	10,000
4. Acquisition of properties in front of Motilal Talkies.	11,000	16,000
5. -do- to the west of Devaraj Market along Dhanventri Road.	30,000	20,000
6. -do- for forming a straight road from Elgin Fountain to District Office.	1,50,000	10,500
7. Formation of Procession Route to Bannimantap.	29,500	20,000
8. Construction of Sheep Slaughter House.	45,000	-
9. Cement concreting and tarring up of important roads.	1,50,000	-
10. Construction of Stadium in Doddakere Tank.	1,00,000	-
11. Treatment of tanks and water courses in and around Mysore City for anti-malarial purposes.	1,40,000	-
12. Forming road between Seshadri Iyer and Viceroy Roads.	20,000	12,000
13. -do- -do- Viceroy & Princess Roads	10,000	8,000
14. Construction of drainage and other works.	1,40,000	1,40,000
15. Establishment charges, surveying, printing, Law, Tools and Plant & other charges.	57,100	54,500
16. Lay-out of Extensions.	4,22,002	4,25,993
17. Suspense heads, such as deposits etc.	1,50,000	1,50,000
18. Narasimharaja & Palace Buildings.	10,482	10,183
19. Closing Balance. ..	4,116	5,824
Total ..	15,66,200	9,45,000

In view of the reduction of Government Grant some of the necessary and urgent works have been dropped as may be seen in the above statement.

LHS/

Abstract statement of Receipts & Expenditure

1. No.	RECEIPTS.	Estimate for the year 1945-46.	Revised estimate for the year 1944-45.
1.	2	3	4
		Rs.	Rs.
1.	Opening Balance.	1,01,03	1,32,045
2.	State Grant.	75,000	75,000
3.	Special Grant for the improvement of the New Procession Route.		96,000
4.	Revenue from sale of sites & other miscellaneous receipts.	69,000	1,72,298
5.	Recoupment of the amount spent initially by the Board during 1944-46 from the proceeds of the sale amount of sites in Paduvarahalli Extension.	1,22,785	27,332 (A)
	(A) Total for Trust Board Funds.	3,68,824	5,02,675
	EXTENSIONS:-		
6.	Opening Balance. ..	1,55,993	
	(1) Yadavagiri Extension. ..	40,000	2,14,488
	(2) Bannimantap " ..	30,000	95,807
	(3) Paduvarahalli " ..	2,00,000	-
	(B) Total for Extensions. ..	4,25,993	3,09,795
	Total(A)plus(B)	7,84,817	8,12,470
7.	Suspense Heads, such as deposits etc. ..	1,50,000	2,94,227
8.	Narasimharaja & Palace Building Funds ..	10,183	14,880
	Grand Total...	9,45,000	11,21,577
	EXPENDITURE.		
	(A) Trust board Funds.		
1.	Ordinary Acquisitions (as per detailed statement enclosed).	50,000	1,36,000
2.	Acquisition of properties in A.G.Koppal.	5,000	- 241
3.	Formation of road by the side of K.R.Hospital compound. ~~for forming road~~	10,000	6,261
4.	Acquisition of properties in front of Motilal Talkies. ..	16,000	10,310
5.	-do- -do- -do- in Paduvarahalli village.	-	11,056
6.	-do- -do- -do- to the west of Devaraja Market along Chengantri Road, for formation of sites)	20,000	-
7.	-do- -do- Survey lands in Paduvarahalli & Yadavagiri Extensions.	-	-
8.	-do- -do- Properties for forming a straight road from Elgin Fountain to District Offices.	12,500	5,947
9.	Formation of Procession Route to Bannimantap.	30,000	62,940
10.	Forming road between Seshadri Iyer & Viceroy Roads.	10,000	3,572
11.	Forming road between Viceroy & Princess Roads.	8,000	-
12.	Construction of drainage & other works (as per detailed statement enclosed).	1,40,000	1,64,198
13.	Establishment charges.	44,000	31,250
14.	Special establishment for resume of works.		1,419
15.	Survey charges. ..	3,000	-
16.	Printing charges. ..	1,000	747
17.	Law charges. ..	2,000	965
18.	Loss on stock. ..	2,500	-
19.	Tools & Plant and furniture. ..	2,000	2,965

MYSORE CITY Improvement Trust Board.

Receipts & Expenditure the year 1 9 [illegible] 1 9 4 6.

Revised estimate for the year 1944-45.	Revised estimate for year 1945-46.	Audited figures for the year 1944-45	Difference between Columns 4 & 5.	Difference between Columns 4 & 3.	Remarks.
4			7	8	9
Rs.				Rs.	
1,32,045	1,15,000	64,115		31,006	
75,000		2,25,000	-		
96,000	50(B)		47,000	96,000(B)	This is since revised to Rs.96,000/-.
1,72,298	1,00,000	1,61,298	22,298	112,298	
27,332 (A)	64,000		-42,932	-35,453 (A)	Pertaining to Yadavagiri Extension.
5,02,675	4,29,000	4,41,311	26,366	113,851	
				1,5,293	
2,14,428			2,14,428	1,1,428	
95,307			95,307	5,307	
				2,0,000	
3,09,735			3,09,735	-1,1,198	
8,12,410	4,29,000	4,41,311	3,83,101	1,053	
	1,000	2,04,647	1,80,227	1,1227	
2,84,227	3,091	22,388	4,789	697	
14,880					
11,21,877	1,433,000	6,68,346	4,97,177	1,7577	
	1,000	45,965	64,000	8000	
1,36,000	000	1,150	2,241	-241	
241	100	22,486	739	-339	
6,161	00		-14,630	-5,90	
10,810	0		1,056	11,56	
11,056			-	-20,00	
		52,	-	-	
			- 4,853		
			13,940	- 6,63	(Establishment charges only).
5,947	4,	17	- 3,928	32,80	
52,940				- 6,48	
3,572			-		
				- 8,00	
	20 (C)	1 17	-55,862	1	(c) This includes expenditure
				34,18	incurred on extension works but actually the latter charges have been shown under Extensions in accounts.
1,64,158					
	14,	1,67	- 2,750		
		1,34	- 311	-12,75	
31,250	1,	1,14	- 2,000	1,41	
1,419		2	- 253	- 3,00	
		1	- 535	- 20	
747	3		- 250	- 1,03	
965	1		- 535	- 2,00	(D) Price most of the furniture
				965	required for the office have already been purchased/ less

20. Repayment of loans & contributions.			
	Total expenditure under T.B. Funds.	44,000	4,87,289.
21. (B) Extensions:			
(1) Nadavagiri Extension.	..	44,000	1,05,954
(2) Bannimantan "	..	63,000	47,848
(3) Naduvehalli "	..	1,22,785 / 57,115 /	-
Closing Balance.	..	98,993	1,55,993
	(B) Total for Extensions.	4,25,993	3,09,795
	Total of (I) & (B).	7,78,993	7,47,184
22. Suspense heads, such as deposits etc.	..	1,50,000	2,68,570
23. Narasimharaja & Palace Building funds.	..	10,183	14,784
24. Closing Balance.	..	5,824	1,01,039
	Grand Total....	9,45,000	11,21,577

hkb/10.

			18,200	-	-
3,53,000	4,47,389.	4,47,280	3,17,267	- 09,891	84,389
84,000	1,05,954	-	-	1,05,954	21,954
63,000	47,848	-	-	47,848	- 15,152
(22,718) 57,218	-	-	-		-1,80,000
98,991	1,55,993	-	-	1,55,993	57,000
25,991	3,09,795	-	-	3,09,705	-1,10,198
1,28,993	7,47,184	4,47,280	3,17,267	2,09,904	- 21,800
1,00,000	2,58,570	1,38,000	1,96,686	1,20,570	1,08,570
3,183	14,784	10,091	22,328	4,633	4,601
1,824	1,01,039	29,029	1,32,045	72,010	95,215
1,4000	11,21,577	6,24,400	6,68,326	4,97,177	1,76,577

Chairman.

MYSORE CITY [illegible]

Statement showing the details of establi[illegible]

Sl No	Designation.	No	Rate of Salary.	Allo
			Rs.	
1.	Chairman.	1	1/3 of Rs.800/-	1/3 of Rs[illegible]/-)
			1/3 of "	1/3 of ")/-)
2.	Assistant Engineer.	1	1/3 of " 300/- (Average)	2/3 of ")/-
				2/3 of ")/-)
3.	Sub Engineer.	1	1/3 of " 70/-	1/3 of ")/-)
				1/3 of ")/-)
4.	Manager.	1	Rs.100/- (60-5-100).	D.A. Rs.20/- plu
5.	Chief Clerk	1	" 80/- (60-4-80).	
6.	Clerks.	3	40-2-50 (1) Rs.50/-	
			(2) " 40/-	
7.	do.	4	25-1-40 (1) " 30/-	
			(1) " 28/-	
			(2) " 25/-	
8.	Typist.	1	30-3-60 " 39/-	
9.	Overseers.	2	80-5-120 (1) " 1/2 of Rs.90/-	D.A. ½ of Rs.12/
			(1) " 80/-	
10.	Architectural Draftsman.	1	55-5-80 half of Rs.60/-	½ of
11.	Assistant Draftsman.	1	40-5/2-55 half of [illegible].40/-	half of
12.	Surveyors.	3	35-5/2-80 (1) Rs.80/-)	
			(1) 75/-)	
			(1) 35/-)	
13.	Notice Server.	1	Rs.15/-	
14.	Daffedar	1	15/-	
15.	Head Peon	1	13/-	
16.	Peons.	3	12/- each.	
17.	do.	3	11/- "	
18	Allowance to Cashier.	1	5/-	
19.	Lorry Establishment.			
	(1) Lorry Drivers.	1	25-1-40 31/-	
	(2) Cleaner.	1	15-1-20 16/-	
20.	Avenue Establishment.			
	(1) Avenue Inspector	1	50-5/2-75 half of Rs.60/-	Half
	(2) Assistant Ave Inspector.	1	30-2-40-2-50 do. " 30/-	do.
21.	Compassionate Gratuity and Pensionery charges.	-	-	
22.	Travelling Allowances.	-	-	
23.	Leave allowances.	-	-	
24.	Contingencies.	-	-	
25.	Temporary Establishment- (for Acquisitions).			
	(1) Clerk.	1	50-2-60 .. Rs.60/-	
	(2) "	1	25-1-40 25/-	
	(3) Surveyors.	2	35-5/2-80 on Rs. 40/- each.	
	(4) Tracer.	1	" 35/-	
	(5) Allowance to Land Acquisition Officer.	1	-	
	(6) Peon.	1	" 12/-	
26.	Establishment for preparing a comprehensive scheme of the underground drainage for the City for one year as sanctioned by Government in their Order No.L.8685-9/M1.82-44-10 dated 28-2-45.	-	-	
	Total.	-		
	Less probable savings.			

TRUST BOARD.

ment Charges for the year 1945-46.

ances.	Per month.	No. of months.	Amount.	Total.	Remarks.
s.	Rs.		Rs.	Rs.	
	305	12	3,660		
)	170	12	2,040		
.)					
s.	40	12	480		
.A. Rs. 10/-	132	12	1,584		
.A. " 10/-	90	12	1,080		
" 10/-)					
" 10/- each.)	160	12	1,920		
" 10/-)					
" 10/-plus 5 C.A.)	149	12	1,788		
" 8/- each.)					
" 10/-	49	12	588		
½ of C.A.24/-)					
.A. 10/- plus C.A.24/-)	177	12	2,124		
" 10/-	35	12	420		
" 10/-	25	12	300		
" 10/- " " 7/8) each					
)	242 1/2	12	2,91[illegible]		
)					
" 8/- " " 5/-	28	12	336		
" 8/-	23	12	276		
" 8/-	21	12	252		
" 8/- each.	60	12	720		
" 8/- "	57	12	684		
-	5	12	60		
			------	21,222	
" 10/-	41	12	492		
" 8/-	24	12	288		
			------	780	
" 10/-plus ½ of C.A.15/-	42½	12	510		
" 10/- " do. " 5/-	22½	12	270		
			------	780	
	-	-	6,160		
	-	-	150		
	-	-	382		
	-	-	2,750		
			------	9,442	
" 10/-	70	12	840		
" 8/-	33	12	396		
" 10/- plus C.A.15/-each	130	12	1,560		
" 10/-	45	12	540		
50/-					
8/-	50	12	600		
	20	12	240		
			------	4,176	
			8,000		
			------	8,000	

	-	-	-	44,400	
	-	-	-	- 400	

				44,000	

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement of Ordinary Acquisitions in the City for 1945-46.

Sl. No.	Particulars.	Amount.	Remarks.
		Rs.	
1.	Miscellaneous acquisitions for clearence of slum areas in the City.	7,000	
2.	Payment of enhanced compensation etc.	8,000	
3.	-do- unpaid awards.	30,000	
4.	Acquisition of survey lands.	5,000	
	Total.	50,000	

HRS/10.

Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Construction of Drainage and other works for the year 1945-46.

Sl. No.	Particulars.	Amount.	Remarks.
		Rs.	
1.	Giving free house connections in the City.	7,000	
2.	Laying underground sewer lines in the City.	10,000	
3.	Formation of roads in several Mohallas of the City.	10,000	
4.	Construction of drains in the City.	10,000	
5.	Planting and maintenance of Avenues in the City.	10,000	
6.	Urgent and unforeseen works.	10,000	
7.	Maintenance of Doddakere channel.	1,650	
8.	Repairs to Municipal Office and Trust Board Stores.	1,350	
9.	Incomplete works of last year.	53,200	
10.	Maintenance of Fort Maidan.	,800	
11.	Formation of sites in several Mohallas of the City.	8,000	
12	Lay-out of sites in Chamundipuram.	5,000	
13.	Filling up of Durmish Nala.	5,000	
14.	Extending the Trust Board Stores Building.	8,000	
	Total.	1,40,000	

HRS/10.

Chairman.

D.O. No. 1-3603

9/XI/41

New Chairman,

Mysore Agl Indp Forest Bd

Mysore

Dear Sir,

With reference to the Correspondence ending with your letter A/C 57/40-41 dated 8.9.41 regarding the Budget Estimates of the Forest Board, I am desired to request you to kindly send the Budget Estimates duly revised very early in the light of the discussion given to you by the Members for Edn & P.H in this behalf.

The matter may please be treated as urgent.

Yours sincerely,

for Secretary

3721

OFFICE OF THE CHAIRMAN
CITY IMPROVEMENT TRUST BOARD, MYSORE,

oAl C-54/45-46/Encls 4

Dated 29th November 1945

ROM

R RAMACHANDRA RAO BHOJBOR, Esq , B A ,
THE CHAIRMAN,
City Improvement Trust Board
Mysore

To

J B Lallaradhya, Esq , M A ,
Revenue Secretary to the
Government of His Highness the
Maharaja of Mysore, Bangalore

Sir,

Re.- Budget Estimates for 1945-46

With reference to your D O No L 3603 dated 9th November 1945 calling for submission of the Budget Estimates for 1945-46 duly modified in the light of the instructions issued by the Minister for Public Health, I have the honour to invite kind reference to this Office No Al C-54/45-46 dated 3rd September 1945 forwarding the Budget Estimates restricting the Government Grant to Rs 75,000/- and to state that the following grants are urgently required for several other improvement works which have to be taken up this year -

			Rs
(1)	Improvement to Ladigakeri, Landi Lohalla		10,000
(2)	Treatment of water ways for anti-malarial purposes		25,000
(3)	Underground drainage scheme.-		
	(a) For establishment	Rs 8,000	
	(b) For works already sanctioned by Government	25,000	33,000
(4)	Improvement of Adikarnatakapuram and construction of model houses.		25,000
(5)	Improvement of Jalapuri		10,000
(6)	Tarring of roads		1,50,000
		Total	2,53,000

2 The above represent special grants required, exclusive of the annual budget grant of Rs 75,000/-, already promised by Government in their No L 385 dated 17th July 1945.

3 On the assumption that the Government Grant for 1945-46 is only Rs 75,000/- restricted provisions as noted in Column 1 below had been made for certain works, utilising the opening balance of Rs 1,01,039/- and miscellaneous receipts of Rs 1,82,785/- from Trust Board properties But

But as per actual requirement after taking into consideration the expenditure already incurred, bills outstanding payment and further urgent works that should be completed during this year, enhanced amounts are required as noted in Column No II below.-

Particulars	I Amount provided for in the modified estimate submitted on 3-9-45	II Amount actually required	Remarks
(a) Ordinary acquisitions	Rs. 50,000	Rs. 60,000	Out of Rs.60,000/- a sum of Rs 40,000/- is required for payment of awards already passed last year and the balance for other urgent acquisitions
(b) Formation of Procession Route to Bannimantap	30,000	1,00,000	Special reference is made re. the necessity for enhanced grant
(c) Construction of drainage and other works.	1,40,000	1,85,000	Out of Rs 1,85,000/- a sum of Rs.99,798/-represents the amount required for incomplete works for previous year Fresh estimates for urgent works to the extent of Rs.53,691/- have been sanctioned during 1945-46 to end of August 1945 A further sum of about Rupees 31,511/- or Rs 31,000/-will be required for further urgent works to be taken up during the year
(d) Shifting of Kurubarahalli Village	-	30,000	This work is taken up as per orders of Government as a very urgent measure
Total	2,20,000	3,75,000	Amount required this year is asked for

Extra amount required will therefore be Rs.1,55,000/-

4 In the following cases the grant asked for in the modified Budget Estimates submitted on 3rd September 1945 may be reduced as noted below as per present actual requirements:-

(a) Forming a road between Seshadri Iyer's and Viceroy Roads	10,000	5,000	As per actual requirements
(b) Acquisition of properties to the west of Devaraj Market along Dhanvantri Road for formation of sites.	20,000		The Government have not passed final orders till now

(Next page please)

	B.F	Rs 30,000	Rs 5,000
(c) Acquisition of properties for forming a straight road from Elgin Fountain to District Offices		12,500	This outlay on this work will be accounted for against the advance of Rs 1,50,000 sanctioned by Government as a self-supporting scheme
(d) Establishment		44,000	39 000 The provision of Rs 8,000/-towards the establishment pertaining to underground works scheme will be accounted for under "Underground Drainage Scheme" instead of under ~~the former head~~ only "Establishment" if the grant under the former head is sanctioned A further sum of Rs 3,000/- is included for meeting the cost of Temporary Establishment to be entertained
	Total	86,500	44,000
	Amount reduced		42,500

5 A sum of Rs 12,500/- has been paid to the Bhudevi Farm at Mysore, towards compensation for the termination of the lease deed of the lands granted to them as per orders of Government This amount is to be taken as a reduction of receipts against Item No 4 viz , "Revenue from the Sale of Sites and other Miscellaneous Receipts " The anticipated receipts under the above sub head will thus get reduced from Rs 60,000/- to Rs 47,500/-

6 The above additions and alterations are incorporated in the enclosed re-modified statement of Budget Estimates for 1945-46 here with submitted It will be seen therefrom that a total increase in grant (expenditure side) against Trust Board Receipts will be as under:-

(a) Total as per Para 1	Rs 2,53,000
(b) -do- " 3	1,55,000
Total	Rs 4,08,000
(c) Proposed reduction as per Para 4 above	- 42,500
Net balance	Rs 3,65,500
Under Receipts - Reduction as per Para 5 above (add)	12,500
Total	Rs 3,78,000
Deduct Rs 3,000/- provided under establishment charges for newly sanctioned Works which will be met out of the closing balance.	- 3,000
Balance	Rs 3,75,000

7 Hence total additional grant required from the Government will be Rs.3,75,000 plus 75,000 usual grant i.e., Rs.4,50,000/- in all.

8 The favour of sanction to the enclosed Budget Estimates and Government Grant of Rs.4,50,000/- is requested

I have the honour to be,
Sir,
Your most obedient servant,

Chairman

HRS/10.

MYSORE CITY IMPROVEMENT TRUST BOARD

Construction of Drainage &other works for the year 1945-46

Sl No	Particulars	Amount	Remarks
		Rs	
1	Giving free house connections in the City	7,000	
2	Laying underground sewer lines in the City	10,000	
3	Formation of roads in several Mohallas of the City	30,000	
4	Construction of drains in the City	10,000	
5	Planting and maintenance of Avenues in the City	10,000	
6	Urgent and unforeseen works	15,000	
7	Maintenance of Doddakere channel	1,650	
8	Repairs to Municipal Office and Trust Board Stores	1,350	
9	Incomplete works of last year	73,200	
10	Maintenance of Fort Haidar	800	
11	Formation of sites in several Mohallas of the City	8,000	
12	Lay-out of sites in Chamundipuram	5,000	
13	Filling up of Purnaih Nala	5,000	
14	Extending the Trust Board Stores' Building	8,000	
	Total.	1,85,000	

Chairman

HRS/6

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement of Ordinary Acquisitions in the City for the year 1945-46.

	Particulars	Amount	Remarks
		Rs	
1	Miscellaneous acquisitions for clearance slum areas in the City	7,000	
2	Payment of enhanced compensation etc	8,000	
3	-do- unpaid awards	40,000	
4	Acquisition of survey lands	5,000	
	Total	60,000	

Chairman.

RS/6.

Mysore City Imp[illegible] fr

Statement of receipts and exp[illegible]ture fo

Sl. No.	Receipts.	Estimate for the year 1945-46.	Revised estimate for the year 1944-45.	Sanctio[illegible] estimate for the 1944-45
1	2	3	4	5
		Rs.	Rs.	Rs.
	I - Trust Board Funds.			
1.	Opening Balance.	1,01,039	1,32,045	1,32,045
2.	State Grant.	4,50,000	75,000	75,000
3.	Revenue from sale of sites & other miscellaneous sources.	47,500	1,72,298	1,50,000
4.	Recoupment of the amount spent initially by the Board during 1944-45 from proceeds of the sale amount of sites in Paduvarahalli extension.	1,22,785	27,332	70,264
5.	Special grant for the improvement of New Procession Route.	----	96,000	49,000
	Total for T.B.Funds.	7,21,324	5,02,675	4,76,309
	II - Lay-out of Extensions.			
6.	1 Opening Balance.	1,55,993	-	-
	2. Yadavagiri Extension.	40,000	2,14,488	-
	3. Bannimantap "	30,000	95,307	-
	4. Paduvarahalli "	2,00,000	-	-
	Total for Extensions.	4,25,993	3,09,795	-
	III.			
7.	Formation of a straight road from Elgin Fountain to District Office.	1,50,000	-	-
	IV.			
8.	Suspense heads such as deposits etc.	1,50,000	2,94,227	1,38,000
	V			
9.	Narasimharaja & Palace Building Funds	12,683	14,880	10,091
	(Items I, II, III, IV & V) Grand Total.	14,60,000	11,21,577	6,24,400
	Expenditure. I			
1.	Ordinary acquisitions (as per detailed statement enclosed).	60,000	1,36,000	72,000
2	Acquisition of properties in Kannegowdana-Koppal.	2,000	- 241	2,000
3.	Formation of roads by the side of K. R. Hospital compound.	10,000	6,261	7,000
4.	Acquisition of properties in front of Motilal Talkies.	16,000	10,310	25,000
5.	Acquisition of properties in Paduvarahalli Village.	-	11,056	10,000
6.	Acquisition of survey lands in Paduvarahalli & Yadavagiri extensions.	-	-	-
7.	Formation of Procession Route to Bannimantap	1,00,000	62,940	49,000
8.	Forming road between Seshadri Iyer & Viceroy Roads.	5,000	3,572	7,500
9.	-do- Viceroy & Princess Roads.	8,000	-	-
10.	Construction of drainage & other works.(as per detailed statement enclosed).	1,85,000	1,64,[illegible]98	2,20,0[illegible]
11.	P.T.O.			

Trust Board.

for the year 1945-1946.(Re-modified).

...med te year 45.	Audited figures for 1943-44.	Difference between columns 4 & 5.	Difference between columns 4 & 3.	Remarks.
	6	7	8	9
	Rs.	Rs.	Rs.	
,45	54,415	-	31,006	
,00	2,25,000	-	-3,75,000	Vide remarks made in the covering letter.
,00	1,61,896	22,298	1,24,798	
,34		- 42,932	- 95,453	
,00		47,000	96,000	This is since revised to 96,000 Grant required for 45-46 is included in the consolidated State Grant of Rs.4,50,000/- asked for.
,39	4,41,311	26,366	- 2,18,649	
	-	-	- 1,55,993	
	-	2,14,488	1,74,488	
	-	95,307	65,307	
	-	-	2,00,000	
	-	3,09,795	- 1,16,198	
	-	-	- 1,50,000	This represents the advance sanctioned by Govt.towards initial expenses, pending recoupment later o
1,,000	2,04,657	1,56,227	- 1,44,227	
10,091	22,358	4,789	2,197.	
6,,400	6,68,326	4,97,177	- 3,78,423	
72,000	48,265	64,000	76,000	
2,000	1,150	- 2,241	- 2,241	
7,000	22,488	- 739	- 3,739	
25,000	-	-14,690	- 5,690	
10,000	-	1,056	11,056	
-	52,741	-	-	
49,,0	-	13,940	- 37,060	Vide special report.
7,,0	11,280	- 3,928	- 1,428	
	-	-	- 8,000	
2,20,,0	1,29,747	- 55,802	- 20,802	Vide explanation in the covering letter.

P.TO.

1.	2	3	4	5
11.	Improvement to Madigakeri, Mandi Mohalla,	10,000	-	-
12.	Treatment of water ways & tanks for anti-malarial purposes.	25,000	-	-
13.	Construction of underground drainage in the City	33,000	-	-
14.	Improvements to A.A.Puram & construction of model houses.	25,000	-	-
15.	Improvements to Jalapuri Extension.	10,000	-	-
16.	Tarring of roads in the City.	1,50,000	-	-
17.	Shifting of Kurubarahalli Village.	30,000	-	-
18.	Establishment charges.	39,000	31,250	34,000
19.	Special establishment for resume of works.	-	1,419	1,730
20.	Survey charges.	3,000	-	2,000
21.	Printing charges.	1,000	747	1,000
22.	Law charges.	2,000	965	1,500
23.	Loss on stock.	2,500	-	250
24.	Tools & Plant and Furniture.	2,000	2,965	3,500
25.	Repayment of loans and contributions.	-	-	-
	Total for Trust Board Funds.	7,18,500	4,31,442	4,36,480
26.	II - Lay-out of Extensions:-			
	1 Yadavagiri Extension.	84,000	1,05,954	-
	2. Bannimantap "	63,000	47,848	-
	3. Paduvarahalli "	1,22,785) 57,215)	-	-
	Closing Balance.	98,993	1,55,993	-
	Total for Extensions.	4,25,993	3,09,795	-
	III.			
27.	Forming a straight road from Elgin Fountain to District Office.	1,50,000	5,947	10,800
	IV.			
28.	Suspense heads such as deposits etc.	1,50,000	2,58,570	1,38,000
	V.			
29.	Maharaja Narasimharaja and Palace Building Funds.	12,683	14,784	10,091
	Total for Items I, II, III, IV & V.	14,57,176	10,20,538	5,95,371
30.	Closing Balance.	2,824	1,01,039	29,029
	Grand Total.	14,60,000	11,21,577	6,24,400

AAD/6.

5	6	7	8	
-			-10,000	
-	-	-	-25,000	
-	-	-	-33,000	
-	-	-	-25,000	
-	-	-	-10,000	
-	-	-	-1,50,000	
-	-	-	- 30,000	
34,000	28,267	-22,750	- 7,750	
1,730	1,204	- 311	1,419	
2,000	1,614	- 2,000	- 3,000	
1,000	428	- 253	- 253	
1,500	801	- 535	- 1,035	
250	-	- 250	- 2,500	Since several S.W. pipes received from the Firm have been damaged, the cost thereof has to be debited to this sub-head.
3,500	- 1,082	- 535	965	
-	18,200	-	-	
4,36,480	3,17,267	- 5,038	-2,87,058	
	-	1,05,954	21,954	
	-	47,848	- 15,152	
	-	-	-1,80,000	
	-	-1,55,993	57,000	
	-	3,09,795	-1,16,198	
10,800	-	- 4,853	-1,44,053	
1,38,000	1,96,686	1,20,570	+1,08,570	
10,001	22,328	- 4,693	2,101	
5,95,371	5,36,281	4,25,167	-4,36,638	
29,009	1,32,045	72,010	98,215	
5,24,440	6,68,326	- 4,97,177	3,38,423	

Chairman.

Statement showing the details

No.	Designation.	No.	Rate of Salary.	
			Rs.	
1.	Chairman.	1	1/3 of Rs.300/-	1/3 of
			1/3 of "	1/3 of
2.	Assistant Engineer.	1	1/3 of " 300/- (Average)	2/3 of
				2/3 of
3.	Sub Engineer.	1	1/3 of " 70/-	1/3 of
				1/3 of
4.	Manager.	1	Rs.100/- (80-5-100).	D.A.Rs.2
5.	Chief Clerk.	1	" 80/- (60-4-80).	
6.	Clerks.	3	40-2-50 (1) Rs.50/-	
			(2) " 40/-	
7.	do.	4	25-1-40 (1) " 30/-	
			(1) " 28/-	
			(2) " 25/-	
8.	Typist.	1	30-3-60 " 30/-	
9.	Overseers.	2	80-5-120(1) " 1/2 of Rs.80/- D.A.	½ o
			(1) " 80/-	
10.	Architectural Draftsman.	1	55-5-80 half of Rs.60/-	½ o
11.	Assistant Draftsmen.	1	40-5/2-55 half of Rs.40/-	hal
12.	Surveyors.	3	35-5/2-80 (1) Rs.80/-)	
			(1) 78/-)	
			(1) 35/-)	
13.	Notice Server.	1	Rs.15/-	
14.	Gaffeer.	1	15/-	
15.	Head Peon.	1	13/-	
16.	Peons.	3	12/- each.	
17.	do.	3	11/- "	
18.	Allowance to Cashier.	1	5/-	
19.	Lorry Establishment.			
(1)	Lorry Drivers.	1	25-1-40 31/-	
(2)	Cleaner.	1	15-1-20 16/-	
20.	Avenue Establishment.			
(1)	Avenue Inspector.	1	50-5/2-75 half of Rs.60/-	Half
(2)	Assistant Ave. Inspector.	1	30-2-40-2-50 do. " 30/-	do
21.	Compassionate Gratuity and Pensionery charges.	-	-	
22.	Travelling Allowances.	-	-	
23.	Leave allowances.	-	-	
24.	Contingencies.	-	-	
25.	Temporary Establishment for Acquisitions.			
(1)	Clerk.	1	50-2-60 .. Rs.60/-	
(2)	"	1	25-1-40 25/-	
(3)	Surveyors.	2	35-5/2-80 on Rs. 40/- each.	
(4)	Tracer.	1	" 35/-	
(5)	Allowance to Land Acquisition Officer.	1	-	
(6)	Peon.	1	12/-	
26	[illegible]	-	-	
	Total	-		
	Less probable savings.			

tablishright Charges for the year 1948-

Allowances.	Nos. of months.	Amount.	Total.	Remar
Rs.	Rs.	Rs.	Rs.	
5/-)	305 12	3,660		
0/-)				
5/-)	170 12	2,040		
0/- B.A.)				
0/-)				
0/-) D.A.	40 12	480		
plus D.A.R.12/-	132 12	1,584		
D.A. "10/-	90 12	1,080		
" 10/-)				
" 10/- each.)	160 12	1,920		
" 10/-)				
" 10/-plus 5 C.A.)	149 12	1,788		
" 8/- each. ")				
" 10/-	49 12	588		
s.12/-a 2 of C.A.24/-)				
D.A. 10/- plus C.A.24/-)	177 12	2,124		
" 10/-	35 12	420		
of " 10/-	25 12	300		
" 10/- " " 7/8)each				
)	242 12	2,919		
)				
" 8/- " " 6/-	28 12	336		
" 8/-	23 12	276		
" 8/-	21 12	252		
" 8/- each.	60 12	720		
" 8/- "	57 12	684		
-	5 12	60		
		------	21,222	
" 10/-	41 2	492		
" 8/-	24 2	288		
		------	780	
of " 10/-plus ½ of C.A.15/-	42½ 2	510		
" 10/- " do. " 5/-	22½ 2	270		
		------	780	
-	- -	6,100		
-	- -	160		
-	- -	282		
-	- -	2,700		
		------	9,442	
" 10/-	70 2	840		
" 8/-	33 2	396		
" 10/- plus C.A.15/-each	130 2	1,560		
" 10/-	45 2	540		
60/-	50 2	600		
8/-	20 2	240		
		------	4,176	
		~~8,000~~		
		------	~~8,000~~	

	-	~~46,400~~	36,400
rtl	-	~~400~~	- 400
		~~45,000~~ Total	36,00 3,00 39,00

Chairman.

G R S App F VI—G 2]

SUBJECT

8 copies

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 10-1-46 194

Signed by for G. R. Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

(10-1-39)

Section M1

File No 38-45

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Correspondence ending with letter No B 4 6-210/44-45, dated ~~2-7-45~~ 8-9-45 from the Chairman, City Improvement Trust Board, Mysore, forwarding for sanction the Budget estimates of the Board, for the year 1945-46

Order thereon—No ~~L 6569-73~~

The Board anticipates an income of Rs ~~9,29,200~~ 9,45,000/ during the year 1945-46, including the opening balance of Rs ~~6799~~ 10139, as detailed below.

1) Opening Balance - Rs ~~6799~~ 10139

	Rs
State grant ~~Rs 75,000~~	75,000
Revenue from Sale of Sites & Miscellaneous Issues ~~1,50,000~~	60,000 ~~1,50,000~~
Recoveries —	4,85,943 ~~4,22,002~~
1) Amount spent initially by the Board during 1944-45 and to be recouped from the Sale proceeds of Sites in Padmavanahalli Extension	1,22,785 ~~1,14,919~~
Receipts under Suspense heads such as deposits etc	1,50,000
6) Narasimharaja and Palace Building Funds	10183 ~~10,482~~
Total	~~5,92,198~~ 9,45,000 ~~Rs 9,89,202~~

The Board has proposed an Expenditure of Rs ~~9,45,000~~ (~~9,22,202~~) 9,39,176 as noted below:—

	Rs
1) Ordinary acquisitions —	*Text of Enclosures* ~~50,000~~
2) Acquisition of properties in Kannegowdana Koppal —	2,000
3) Acquisition of properties for formation of a road by the side of the Krishnarajendra Compound —	10,000 ~~15,000~~
4) Acquisition of properties ~~by the side of~~ in front of Motilal Tallcle —	~~Copied by~~ ~~Examined by~~ ~~11,000~~

WD 087—GPB—40 000—14 11 40

Rs

5) Acquisition of properties to the west of Devaraja Market & Dhanvantri Roads — 20,000/- ~~30,000~~

6) Formation of a straight road from Elgin Fountain to District Office — 10,500 ~~15,000~~

7) Formation of proposed Route to Bannimantap — 30,000 ~~29,500~~

8) Forming a road between Deshadurga Upper and Princess Roads — 20,000 ~~30,000~~

9) Construction of Drainage and other works — 1,40,000/-

10) Establishment charges — 44,000 ~~48,900~~

11) Survey charges — 3000/-

12) Printing charges — 1000/-

Law charges — 2000 ~~1000~~

Loss on Stocks — 2500 ~~200~~

Tools and plant and furniture — 2000 ~~3000~~

Suspense Heads such as Deposits etc 1,50,000/-

Narasimharaya and palace Building Funds — 10183 ~~10,482~~

Extensions	Rs
Laying out of extensions	4,23,793
Yadavagiri Extension	84,000
Banni Mantap "	63,000
Padmavanahalli "	85,000
Total Rs	9,39,176

Closing balance Rs ~~2,18,~~ 5824

The above estimates are sanctioned

The Chairman is requested to see that all incomplete works and pending acquisitions are completed during the year, according to the presented programme

28/9

for Addl Secretary to Govt

~~Chairman~~

The Chairman, C.D.A. Board, Mysore

" Director of P. Health in Mysore

" Chief Engineer for Roads and Buildings

" Chief Engineer for Irrigation

" Comptroller

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

WD 0565—GPB—22 500—8 11 38

To

The Chairman C.D.T. Board
Mysore.

Subj – Budget Estimates of the Mysore City Suburban Board for the year 1945-46.

Sir,

In continuation of G.O. No. L 6569-73/Ml 38-45-2, dated 10-1-46, sanctioning the above Budget Estimates of the Trust Board, I am directed to state that, in respect of the New Schemes, separate estimates should be submitted to Govt. when these estimates are sanctioned, necessary appropriation of funds will also be made.

Similarly, if additional grants are required for the Bannimantap Road and the Drainage works which are in progress or which are urgently required, separate

- in detail
reports I may be submitted
to Government.

I have the
honour
to be
Sir
Your most obedient
servant
for Secretary to Govt
Revenue Department

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R A/R C :-

Correspondence relating with [illegible] dated 6th September 1945 from the Chairman, City Improvement Trust Board, Mysore, forwarding for sanction the Budget Estimate of the Board, for the year 1945-46.

O R D E R No. R65-69-73/ M1 38-45-2/10 DATED, BANGALORE, 10 JAN. 1946

The Board anticipates an income of Rs.9,45,000/- during the year 1945-46, including the opening balance of Rs.1,01,030, as detailed below:-

1.	Opening Balance	Rs. 1,01,0[illegible]/-
2.	Grant in Aid	75,000/-
3.	Revenue from sale of sites and miscellaneous sources	61,000/-
4.	Land out of extensions	4,25,995/-
5.	Amount spent initially by the Board, during 1944-45 and to be recouped from the sale proceeds of sites in Lakshmipuram Extension	1,[illegible],785/-
6.	Receipts under Suspense Heads such as deposits etc.,	1,30,000/-
7.	Earnest Money and Police Building Funds .	10,183/-
	Total ..	Rs. 9,45,000/-

The Board has proposed an expenditure of Rs.9,39,170/- as noted below -

1.	Ordinary acquisitions ..	Rs. [illegible],000/-
2.	Acquisition of properties in Tennagondana Peppal	2,000/-
3.	Acquisition of properties for formation of a road by the side of the Inner Jetara compound	10,000/-
4.	Acquisition of properties in front of Lotilal [illegible] -mahal	15,000/-
5.	Acquisition of properties to the west of Devaraja Market (Thanisandra Road) .	20,000/-
6.	Forming a straight road from Ugra Fountain to District Office .. .	10,500/-
7.	Formation of Procession Route to Tammimantap ..	30,000/-
8.	Forming a road between Sathgari Iyer and [illegible] Roads	30,000/-
9.	Construction of [illegible] ..	1,[illegible],000/-
10.	Establishment charges	44,000/-
11.	Survey charges	3,000/-
12.	Printing charges	1,000/-
	Law Charges	2,000/-
	Loss on stock	2,500/-
	Tools and Plant and Furniture	2,000/-
	Suspense Heads such as Deposits etc., ..	1,30,000/-
	Earnest Money and Police Building Funds ..	10,183/-
	Interest on Loans and Contributions	1,25,987/-
	Total ..	Rs. 9,39,170/-
	Closing Balance	Rs. [illegible]/-

The above estimates are sanctioned.

The Chairman is requested to see that all incomplete works and pending acquisitions are completed during the year according to prescribed programme.

By Order of Government,
Secretary to Government,
Revenue Department.

To
The Chairman, City Improvement Trust Board, Mysore,
Director of Public Health in Mysore,
Chief Engineer for Roads and Buildings in Mysore,
[illegible] Engineer for Irrigation in Mysore,